

**C.A.R.M. - EJERCICIO 2018**  
**LIQUIDACION DEL PRESUPUESTO DE GASTOS**

**Clasificación Funcional por Funciones**  
**Mes: 1 a 12**

Función / Descripción	Crédito Inicial (1)	Modificaciones (2)	Definitivo (3=1+2)	Gtos.Compromet. (4)	Oblig.Recon.Netas (5)	Pagos (6)	Ob.Pend.Pago (7=5-6)	Reman.Crédito(8=3-5)
01 DEUDA PÚBLICA	1.052.966.384,00		1.052.966.384,00	1.042.802.902,84	1.042.802.902,82	1.042.802.539,82	363,00	10.163.481,18
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	47.505.624,00	2.970.953,09-	44.534.670,91	39.850.797,65	39.790.742,56	36.503.362,95	3.287.379,61	4.743.928,35
12 ADMINISTRACIÓN GENERAL	66.589.182,00	3.844.854,93-	62.744.327,07	53.317.846,02	52.658.712,26	45.885.964,27	6.772.747,99	10.085.614,81
22 SEGURIDAD Y PROTECCIÓN CIVIL	43.803.365,00	17.850,00	43.821.215,00	42.792.648,23	42.713.944,60	33.770.867,68	8.943.076,92	1.107.270,40
31 SEGURIDAD Y PROTECCIÓN SOCIAL	336.933.077,00	4.340.372,46	341.273.449,46	332.576.909,96	332.424.736,24	301.214.258,16	31.210.478,08	8.848.713,22
32 PROMOCIÓN SOCIAL	4.543.394,00	382.256,00	4.925.650,00	3.363.571,84	3.234.510,18	2.408.826,91	825.683,27	1.691.139,82
41 SANIDAD	1.826.858.489,00	254.950.337,62	2.081.808.826,62	2.070.700.785,17	2.070.470.441,20	2.065.814.975,62	4.655.465,58	11.338.385,42
42 EDUCACIÓN	1.377.158.453,00	3.911.765,27	1.381.070.218,27	1.339.586.523,93	1.335.544.655,60	1.287.609.332,89	47.935.322,71	45.525.562,67
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	59.375.469,00	20.828.186,94	80.203.655,94	28.165.001,60	19.275.012,07	17.497.052,75	1.777.959,32	60.928.643,87
44 BIENESTAR COMUNITARIO	96.703.170,00	2.382.168,59	99.085.338,59	67.918.216,20	66.671.479,30	55.320.738,18	11.350.741,12	32.413.859,29
45 CULTURA	52.882.601,00	739.940,25	53.622.541,25	44.704.068,28	44.561.623,12	34.654.212,75	9.907.410,37	9.060.918,13
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	144.120.136,00	30.295.529,97	174.415.665,97	121.992.805,82	111.754.824,66	98.241.633,47	13.513.191,19	62.660.841,31
52 COMUNICACIONES	9.498.109,00	623.029,90	10.121.138,90	7.377.149,93	6.196.491,93	6.152.345,47	44.146,46	3.924.646,97
53 INFRAESTRUCTURAS AGRARIAS	31.205.717,00	1.703.100,92-	29.502.616,08	18.325.589,21	16.159.053,43	12.623.245,53	3.535.807,90	13.343.562,65
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	28.839.541,00	260.524,89	29.100.065,89	24.616.191,37	24.489.495,01	22.251.896,13	2.237.598,88	4.610.570,88
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	1.031.236,00	4.899,00	1.036.135,00	935.732,03	935.012,03	933.101,55	1.910,48	101.122,97
61 REGULACIÓN ECONÓMICA	32.205.863,00	286.404,61-	31.919.458,39	27.294.259,10	26.993.190,37	24.135.699,16	2.857.491,21	4.926.268,02
62 REGULACIÓN COMERCIAL	1.827.410,00	112.355,75	1.939.765,75	1.898.709,18	1.898.709,18	1.343.817,17	554.892,01	41.056,57
63 REGULACIÓN FINANCIERA	2.067.773,00	551.200,00-	1.516.573,00	855.419,69	855.419,69	855.419,69		661.153,31
71 AGRICULTURA, GANADERÍA Y PESCA	102.669.472,00	2.445.473,65	105.114.945,65	90.964.916,28	83.772.614,74	70.131.494,81	13.641.119,93	21.342.330,91
72 INDUSTRIA	78.018.158,00	376.399,78	78.394.557,78	76.232.286,46	76.189.030,75	18.151.365,65	58.037.665,10	2.205.527,03
74 MINERÍA	3.691.495,00	63.291,46-	3.628.203,54	1.805.576,01	1.805.576,01	1.776.059,11	29.516,90	1.822.627,53
<b>Total</b>	<b>5.400.494.118,00</b>	<b>312.251.285,06</b>	<b>5.712.745.403,06</b>	<b>5.438.077.906,80</b>	<b>5.401.198.177,75</b>	<b>5.180.078.209,72</b>	<b>221.119.968,03</b>	<b>311.547.225,31</b>