

C.A.R.M. - EJERCICIO 2017
LIQUIDACION DEL PRESUPUESTO DE GASTOS

Clasificación Funcional por Funciones
Mes: 1 a 12

Función	Crédito Inicial	Modificaciones	Créd. Definitivo	Gtos.Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
01 DEUDA PÚBLICA	880.221.617,00	11.500.000,00-	868.721.617,00	813.317.721,62	813.317.721,62	55.403.895,38	813.314.221,62	3.500,00
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	32.261.829,00	399.029,98-	31.862.799,02	29.959.997,40	29.784.407,53	2.078.391,49	28.958.486,73	825.920,80
12 ADMINISTRACIÓN GENERAL	63.318.419,00	1.625.182,66-	61.693.236,34	52.454.595,69	52.035.675,77	9.657.560,57	40.265.376,76	11.770.299,01
22 SEGURIDAD Y PROTECCIÓN CIVIL	46.076.447,00	579.040,62-	45.497.406,38	42.859.846,12	42.715.700,90	2.781.705,48	33.262.783,56	9.452.917,34
31 SEGURIDAD Y PROTECCIÓN SOCIAL	311.495.328,00	10.280.473,54	321.775.801,54	320.366.257,58	320.050.580,35	1.725.221,19	286.938.780,49	33.111.799,86
32 PROMOCIÓN SOCIAL	4.504.695,00	253.593,81	4.758.288,81	2.886.486,36	2.692.412,73	2.065.876,08	2.110.135,10	582.277,63
41 SANIDAD	1.713.512.883,00	321.578.381,98	2.035.091.264,98	2.033.562.657,53	2.032.662.623,56	2.428.641,42	2.019.205.606,94	13.457.016,62
42 EDUCACIÓN	1.318.329.396,00	9.982.537,30	1.328.311.933,30	1.296.434.549,52	1.288.853.376,42	39.458.556,88	1.221.824.596,78	67.028.779,64
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	56.539.970,00	16.548.522,95	73.088.492,95	24.264.965,74	15.057.421,07	58.031.071,88	10.164.404,19	4.893.016,88
44 BIENESTAR COMUNITARIO	81.599.143,00	2.029.015,68	83.628.158,68	56.148.222,01	54.966.369,94	28.661.788,74	45.010.245,16	9.956.124,78
45 CULTURA	44.011.404,00	1.003.147,80	45.014.551,80	39.776.984,77	39.055.131,25	5.959.420,55	33.023.313,23	6.031.818,02
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	132.017.522,00	8.037.348,70-	123.980.173,30	79.783.951,43	79.323.899,11	44.656.274,19	70.673.250,19	8.650.648,92
52 COMUNICACIONES	12.276.675,00	48.186,13	12.324.861,13	8.617.196,26	8.409.833,51	3.915.027,62	8.350.998,15	58.835,36
53 INFRAESTRUCTURAS AGRARIAS	31.622.389,00	5.223.244,23-	26.399.144,77	10.947.335,45	10.446.279,04	15.952.865,73	5.966.509,54	4.479.769,50
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	24.599.845,00	469.582,89	25.069.427,89	22.532.023,44	22.317.554,57	2.751.873,32	17.825.474,45	4.492.080,12
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	1.024.964,00	32.154,00-	992.810,00	932.177,57	932.177,57	60.632,43	917.895,54	14.282,03
61 REGULACIÓN ECONÓMICA	30.273.379,00	1.079.567,27-	29.193.811,73	23.793.288,09	23.584.237,00	5.609.574,73	23.040.934,83	543.302,17
62 REGULACIÓN COMERCIAL	2.262.753,00	109.411,67	2.372.164,67	2.064.355,60	2.019.355,60	352.809,07	1.875.807,36	143.548,24
63 REGULACIÓN FINANCIERA	3.789.127,00	1.003.536,50-	2.785.590,50	1.320.890,61	1.294.222,61	1.491.367,89	1.294.177,88	44,73
71 AGRICULTURA, GANADERÍA Y PESCA	83.063.729,00	6.557.027,35	89.620.756,35	70.584.745,63	66.027.763,61	23.592.992,74	51.063.625,83	14.964.137,78
72 INDUSTRIA	89.103.606,00	965.376,89-	88.138.229,11	86.819.306,38	86.783.305,04	1.354.924,07	26.189.347,03	60.593.958,01
74 MINERÍA	597.142,00	4.009,99	601.151,99	540.797,82	540.797,82	60.354,17	528.418,72	12.379,10
Total	4.962.502.262,00	338.419.410,24	5.300.921.672,24	5.019.968.352,62	4.992.870.846,62	308.050.825,62	4.741.804.390,08	251.066.456,54