

C.A.R.M. - EJERCICIO 2016
I.DERECOS A COBRAR DE PRESUPUESTOS CERRADOS

Mes: 1 a 12

Clasificación Económica	S.I.Directo	S.I.Recibo	R.S Ingr.dir.	R.S Ingr.rec.	Anul.liqui.dir	Anul.liqui.recibo	Dchos.Pte.ID D	Dchos.Pte.IR
1988 .	18.946,16				6.052,98		12.893,18	
1989 .	23.648,94				902,17		22.746,77	
1990 .	66.314,61				2.527,62		63.786,99	
1991 .	154.486,11				34.999,59		119.486,52	
1992 .	240.141,90				30.099,76		210.042,14	
1993 .	229.064,62				15.776,06		213.288,56	
1994 .	362.240,29				51.770,58		310.469,71	
1995 .	280.269,14				12.962,94		267.306,20	
1996 .	594.252,48				27.631,11		566.621,37	
1997 .	564.377,21				19.592,59		544.784,62	
1998 .	598.427,47	177.714,97			25.508,05		572.919,42	177.714,97
1999 .	465.008,37	61.348,61			45.998,36		419.010,01	61.348,61
2000 .	394.591,63	87.757,41			27.074,57		367.517,06	87.757,41
2001 .	1.273.188,97	152.768,69			60.474,73		1.212.714,24	152.768,69
2002 .	1.580.072,41	154.958,97			19.744,42	18,90	1.560.327,99	154.940,07
2003 .	2.339.494,84	102.508,66			39.006,26		2.300.488,58	102.508,66
2004 .	2.586.280,27				68.613,68		2.517.666,59	
2005 .	4.879.522,18	501.526,46			990.959,31	43.858,35	3.888.562,87	457.668,11
2006 .	5.419.714,55	326.772,05			15.766,29	8,40	5.403.948,26	326.763,65
2007 .	10.630.116,87	349.591,43			55.652,91		10.574.463,96	349.591,43
2008 .	13.289.565,17	1.042.213,26			353.296,22	16,80	12.936.268,95	1.042.196,46
2009 .	15.044.886,64	864.048,19			143.056,26	3.628,40	14.901.830,38	860.419,79
2010 .	24.248.727,50	719.812,75			412.603,05	42,00	23.836.124,45	719.770,75
2011 .	27.264.113,05	1.160.678,13			2.089.929,33	4,20	25.174.183,72	1.160.673,93
2012 .	45.559.746,84	1.204.010,68			5.975.439,66	4,20	39.584.307,18	1.204.006,48
2013 .	226.428.853,05	1.461.625,88			3.859.277,64	8,40	222.569.575,41	1.461.617,48
2014 .	77.051.553,10	4.866.995,70			1.981.981,31	64.569,84	75.069.571,79	4.802.425,86
2015 .	110.335.449,38	3.855.298,53			6.774.471,37	50.227,99	103.560.978,01	3.805.070,54
TOTAL INFORME	571.923.053,75	17.089.630,37			23.141.168,82	162.387,48	548.781.884,93	16.927.242,89