

CONSOLIDADO - EJERCICIO 2016
Liquidación del Presupuesto de Gastos

Resumen General por Capítulos
Mes: 1 a 12

Capítulo	Crédito Inicial	Modificaciones	Créd.Definitivo	Gtos Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
1 GASTOS DE PERSONAL	1.075.377.511,00	18.045.331,53	1.093.422.842,53	1.072.153.778,53	1.071.904.313,23	21.518.529,30	1.071.865.682,20	38.631,03
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	262.086.389,00	1.681.068,93-	260.405.320,07	230.638.439,76	221.740.589,43	38.664.730,64	191.806.671,93	29.933.917,50
3 GASTOS FINANCIEROS	94.617.812,00	4.160.575,41-	90.457.236,59	85.839.827,15	85.555.292,74	4.901.943,85	85.223.018,05	332.274,69
4 TRANSFERENCIAS CORRIENTES	2.596.078.677,00	51.280.896,96	2.647.359.573,96	2.321.995.358,73	2.261.189.382,28	386.170.191,68	2.048.310.592,33	212.878.789,95
6 INVERSIONES REALES	161.590.329,00	8.257.175,61	169.847.504,61	69.849.810,26	65.774.970,17	104.072.534,44	51.507.743,06	14.267.227,11
7 TRANSFERENCIAS DE CAPITAL	214.419.917,00	9.195.065,03	223.614.982,03	146.579.252,91	135.744.776,72	87.870.205,31	102.896.542,19	32.848.234,53
8 ACTIVOS FINANCIEROS	2.193.647,00	5.699.060,64	7.892.707,64	1.825.989,91	1.825.989,91	6.066.717,73	631.815,62	1.194.174,29
9 PASIVOS FINANCIEROS	760.405.703,00	9.491.382,54	769.897.085,54	756.129.579,72	755.426.136,31	14.470.949,23	753.245.923,13	2.180.213,18
Total	5.166.769.985,00	96.127.267,97	5.262.897.252,97	4.685.012.036,97	4.599.161.450,79	663.735.802,18	4.305.487.988,51	293.673.462,28