

Cuenta PGCP	V.Bce. Inicio Ej	Movimiento Periodo	V.Bce. fin ejercicio	AA Fin ej	VNC Fin ejercicio
2220 2220	23.342.295,32	730.284,70	24.072.580,02	15.906.509,13-	8.166.070,89
2230 2230	7.148.251,74	56.938,81	7.205.190,55	4.736.825,29-	2.468.365,26
2240 2240	7.530.799,49	68.573,33	7.599.372,82	6.828.838,41-	770.534,41
2260 MOBILIARIO DE OFICINA Y OTRAS INSTALACIONES	53.249.343,95	1.280.251,85	54.529.595,80	36.840.783,24-	17.688.812,56
2261 2261	672.222,92	231,82-	671.991,10	671.991,10-	
2262 2262	7.804.981,27	23.981,28-	7.780.999,99	6.548.579,17-	1.232.420,82
2263 2263	12.031.934,92	98.435,75	12.130.370,67	10.193.319,66-	1.937.051,01
2264 2264	3.998.627,18	171.375,60	4.170.002,78	3.081.366,49-	1.088.636,29
2270 2270	77.060.817,89	4.711.612,93	81.772.430,82	68.800.252,50-	12.972.178,32
2280 2280	19.403.254,68	262.870,26-	19.140.384,42	14.809.925,39-	4.330.459,03
2281 2281	378.699,00		378.699,00	320.107,40-	58.591,60
2291 2291	5.829.113,59	159.880,80	5.988.994,39	5.844.320,84-	144.673,55
2292 2292	5.963.846,91	10.044,75	5.973.891,66		5.973.891,66
2299 2299	24.852.504,30	4.944.716,14	29.797.220,44	18.218.995,44-	11.578.225,00
* Total	249.266.693,16	11.945.031,30	261.211.724,46	192.801.814,06-	68.409.910,40