

C.A.R.M. - EJERCICIO 2012
LIQUIDACION DEL PRESUPUESTO DE GASTOS
Clasificación Funcional por Funciones
Mes: 1 a 12

Función	Crédito Inicial	Modificaciones	Créd. Definitivo	Gtos.Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
01 DEUDA PÚBLICA	623.597.336,00		623.597.336,00	568.951.558,29	568.951.557,79	54.645.778,21	567.599.539,57	1.352.018,22
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	51.260.512,00	1.684.372,14-	49.576.139,86	33.813.718,26	33.106.923,53	16.469.216,33	32.755.925,88	350.997,65
12 ADMINISTRACIÓN GENERAL	34.603.495,00	161.988,92	34.765.483,92	30.341.916,62	29.950.958,65	4.814.525,27	22.831.716,51	7.119.242,14
22 SEGURIDAD Y PROTECCIÓN CIVIL	54.927.644,00	2.503.240,05-	52.424.403,95	51.887.150,76	51.032.457,04	1.391.946,91	34.912.771,48	16.119.685,56
31 SEGURIDAD Y PROTECCIÓN SOCIAL	62.236.588,00	8.857.988,36-	53.378.599,64	50.565.217,51	45.008.649,19	8.369.950,45	19.874.062,07	25.134.587,12
32 PROMOCIÓN SOCIAL	5.380.245,00	147.295,57	5.527.540,57	4.134.551,22	3.793.583,96	1.733.956,61	2.611.743,02	1.181.840,94
41 SANIDAD	2.025.293.646,00	847.291.600,28	2.872.585.246,28	2.854.078.243,73	2.846.459.308,15	26.125.938,13	2.770.207.186,08	76.252.122,07
42 EDUCACIÓN	1.362.528.189,00	10.010.589,27-	1.352.517.599,73	1.273.682.221,99	1.264.278.860,95	88.238.738,78	1.169.890.112,18	94.388.748,77
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	16.372.118,00	114.578.369,03	130.950.487,03	27.245.266,24	27.128.455,18	103.822.031,85	18.054.216,92	9.074.238,26
44 BIENESTAR COMUNITARIO	88.229.950,00	5.566.798,46-	82.663.151,54	56.031.124,49	52.007.575,10	30.655.576,44	36.649.454,95	15.358.120,15
45 CULTURA	47.575.533,00	9.124.576,55-	38.450.956,45	35.239.702,69	34.727.344,34	3.723.612,11	29.670.704,33	5.056.640,01
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	107.345.959,00	25.223.370,34-	82.122.588,66	78.952.378,12	61.862.781,62	20.259.807,04	41.694.636,40	20.168.145,22
52 COMUNICACIONES	7.788.074,00	431.500,00-	7.356.574,00	6.086.898,14	4.938.368,88	2.418.205,12	1.587.748,30	3.350.620,58
53 INFRAESTRUCTURAS AGRARIAS	56.504.312,00	6.843.232,59-	49.661.079,41	48.358.435,13	44.057.422,78	5.603.656,63	43.788.546,10	268.876,68
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	15.081.723,00	164.436,52-	14.917.286,48	11.248.200,00	11.069.972,40	3.847.314,08	6.872.041,75	4.197.930,65
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	1.930.491,00	34.170,80	1.964.661,80	1.509.902,35	1.438.482,38	526.179,42	1.276.355,57	162.126,81
61 REGULACIÓN ECONÓMICA	34.255.789,00	3.301.608,92-	30.954.180,08	27.238.939,17	26.355.339,25	4.598.840,83	21.883.317,72	4.472.021,53
62 REGULACIÓN COMERCIAL	2.095.310,00	507.000,00	2.602.310,00	1.420.623,39	1.420.623,39	1.181.686,61	1.249.158,77	171.464,62
63 REGULACIÓN FINANCIERA	1.216.422,00	770.089,33	1.986.511,33	1.781.271,09	1.749.986,42	236.524,91	1.678.315,53	71.670,89
71 AGRICULTURA, GANADERÍA Y PESCA	87.736.860,00	16.139.256,37-	71.597.603,63	55.525.607,99	52.732.655,32	18.864.948,31	37.920.000,60	14.812.654,72
72 INDUSTRIA	37.437.328,00	549.877,34-	36.887.450,66	31.671.096,81	29.502.990,05	7.384.460,61	22.173.499,87	7.329.490,18
74 MINERÍA	654.206,00	37.932,67	692.138,67	574.881,23	574.881,23	117.257,44	485.900,98	88.980,25
75 TURISMO	15.353.804,00	5.819.662,36-	9.534.141,64	9.264.819,03	9.263.862,71	270.278,93	8.953.403,84	310.458,87
* Total	4.739.405.534,00	867.307.937,33	5.606.713.471,33	5.259.603.724,25	5.201.413.040,31	405.300.431,02	4.894.620.358,42	306.792.681,89