

C.A.R.M. - EJERCICIO 2012
 LIQUIDACION DEL PRESUPUESTO DE GASTOS
 Clasificación Orgánica por Secciones: 16 C.UNIVERSIDADES, EMPRESA E INVESTIGACIÓN
 Mes: 1 a 12

| Capítulo | Crédito Inicial | Modificaciones | Créd. Definitivo | Gtos.Comprometidos | Oblig.Recon.Netas | Reman.de Crédito | Pagos | Oblig.Pend.Pago |
|--|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------|
| 1 GASTOS DE PERSONAL | 12.244.434,00 | 163.547,96 | 12.407.981,96 | 10.537.214,16 | 10.535.843,41 | 1.872.138,55 | 10.535.843,41 | |
| 2 GASTOS CORRIENTES EN BIENES Y SERVICIOS | 3.017.605,00 | 42.425,43- | 2.975.179,57 | 2.758.745,49 | 2.640.882,77 | 334.296,80 | 2.199.731,63 | 441.151,14 |
| 3 GASTOS FINANCIEROS | | 29.100,67 | 29.100,67 | | | 29.100,67 | | |
| 4 TRANSFERENCIAS CORRIENTES | 187.519.993,00 | 6.679.443,34- | 180.840.549,66 | 172.759.623,21 | 172.607.449,78 | 8.233.099,88 | 149.452.444,20 | 23.155.005,58 |
| 6 INVERSIONES REALES | 798.402,00 | 6.516.944,26 | 7.315.346,26 | 4.100.032,75 | 2.147.836,93 | 5.167.509,33 | 398.343,42 | 1.749.493,51 |
| 7 TRANSFERENCIAS DE CAPITAL | 37.729.305,00 | 11.515.454,00- | 26.213.851,00 | 22.220.391,55 | 22.094.944,05 | 4.118.906,95 | 8.415.450,63 | 13.679.493,42 |
| 8 ACTIVOS FINANCIEROS | | 2.012.504,00 | 2.012.504,00 | | | 2.012.504,00 | | |
| 9 PASIVOS FINANCIEROS | 1.541.621,00 | | 1.541.621,00 | 946.619,46 | 946.619,46 | 595.001,54 | | 946.619,46 |
| * Total | 242.851.360,00 | 9.515.225,88- | 233.336.134,12 | 213.322.626,62 | 210.973.576,40 | 22.362.557,72 | 171.001.813,29 | 39.971.763,11 |