

C.A.R.M. - EJERCICIO 2012  
 LIQUIDACION DEL PRESUPUESTO DE GASTOS  
 Clasificación Orgánica por Secciones: 12 CONSEJERÍA DE SANIDAD Y POLÍTICA SOCIAL  
 Mes: 1 a 12

| Capítulo   | Crédito Inicial         | Modificaciones        | Créd. Definitivo        | Gtos.Comprometidos      | Oblig.Recon.Netas       | Reman.de Crédito     | Pagos                   | Oblig.Pend.Pago      |
|--|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|----------------------|-------------------------|----------------------|
| <b>1 GASTOS DE PERSONAL</b>                      | 35.826.176,00           | 294.264,67            | 36.120.440,67           | 31.310.742,40           | 31.310.742,40           | 4.809.698,27         | 31.299.298,77           | 11.443,63            |
| <b>2 GASTOS CORRIENTES EN BIENES Y SERVICIOS</b> | 25.751.054,00           | 1.207.032,24-         | 24.544.021,76           | 22.731.477,67           | 15.393.545,49           | 9.150.476,27         | 7.731.195,78            | 7.662.349,71         |
| <b>3 GASTOS FINANCIEROS</b>                      |                         | 76.524,00             | 76.524,00               | 73.767,68               | 73.767,68               | 2.756,32             | 72.629,12               | 1.138,56             |
| <b>4 TRANSFERENCIAS CORRIENTES</b>               | 1.750.664.359,00        | 152.750.844,67        | 1.903.415.203,67        | 1.891.389.111,40        | 1.891.389.102,76        | 12.026.100,91        | 1.807.040.780,85        | 84.348.321,91        |
| <b>6 INVERSIONES REALES</b>                      | 6.539.866,00            | 593.810,25-           | 5.946.055,75            | 4.268.103,52            | 3.568.696,67            | 2.377.359,08         | 1.683.778,23            | 1.884.918,44         |
| <b>7 TRANSFERENCIAS DE CAPITAL</b>               | 251.962.602,00          | 684.476.973,07        | 936.439.575,07          | 936.339.574,07          | 936.339.574,07          | 100.001,00           | 935.879.780,93          | 459.793,14           |
| <b>8 ACTIVOS FINANCIEROS</b>                     |                         | 1.620.000,00          | 1.620.000,00            | 1.620.000,00            | 1.620.000,00            |                      | 1.620.000,00            |                      |
| <b>* Total</b>                                   | <b>2.070.744.057,00</b> | <b>837.417.763,92</b> | <b>2.908.161.820,92</b> | <b>2.887.732.776,74</b> | <b>2.879.695.429,07</b> | <b>28.466.391,85</b> | <b>2.785.327.463,68</b> | <b>94.367.965,39</b> |