

CONSOLIDADO - EJERCICIO 2011
Liquidación del Presupuesto de Gastos
Resumen General por Capítulos
Mes: 1 a 12

Capítulo	Crédito Inicial	Modificaciones	Créd.Definitivo	Gtos Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
1 GASTOS DE PERSONAL	1.141.225.900,00	5.715.521,53	1.146.941.421,53	1.120.163.952,49	1.119.834.098,51	27.107.323,02	1.114.516.689,49	5.317.409,02
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	263.816.270,00	7.350.205,33-	256.466.064,67	226.709.302,23	203.445.325,54	53.020.739,13	90.501.470,60	112.943.854,94
3 GASTOS FINANCIEROS	93.314.963,00	734.531,97	94.049.494,97	92.281.448,35	92.281.448,35	1.768.046,62	88.866.697,83	3.414.750,52
4 TRANSFERENCIAS CORRIENTES	2.884.396.319,00	170.231.972,82	3.054.628.291,82	2.666.827.089,40	2.589.148.031,78	465.480.260,04	2.418.072.158,70	171.075.873,08
6 INVERSIONES REALES	206.282.151,00	27.788.206,13	234.070.357,13	151.120.432,96	122.610.578,74	111.459.778,39	22.388.061,85	100.222.516,89
7 TRANSFERENCIAS DE CAPITAL	504.134.041,00	27.746.613,08-	476.387.427,92	387.598.958,00	360.914.443,94	115.472.983,98	260.144.620,30	100.769.823,64
8 ACTIVOS FINANCIEROS	57.669.135,00	3.181.247,08	60.850.382,08	6.148.893,00	6.148.893,00	54.701.489,08	39.400,00	6.109.493,00
9 PASIVOS FINANCIEROS	92.490.533,00	0,40	92.490.533,40	91.295.533,40	91.295.533,37	1.195.000,03	91.295.533,37	
* Total	5.243.329.312,00	172.554.661,52	5.415.883.973,52	4.742.145.609,83	4.585.678.353,23	830.205.620,29	4.085.824.632,14	499.853.721,09