

C.A.R.M. - EJERCICIO 2011  
LIQUIDACION DEL PRESUPUESTO DE GASTOS  
Resumen General por Capítulos  
Mes: 1 a 12

Capítulo	Crédito Inicial	Modificaciones	Créd. Definitivo	Gtos.Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
<b>1 GASTOS DE PERSONAL</b>	1.041.809.612,00	1.987.524,88	1.043.797.136,88	1.022.501.673,84	1.022.271.338,14	21.525.798,74	1.017.045.372,09	5.225.966,05
<b>2 GASTOS CORRIENTES EN BIENES Y SERVICIOS</b>	159.318.945,00	254.600,41-	159.064.344,59	140.796.944,37	127.706.391,84	31.357.952,75	40.679.980,84	87.026.411,00
<b>3 GASTOS FINANCIEROS</b>	93.251.463,00	734.531,97	93.985.994,97	92.235.315,72	92.235.315,72	1.750.679,25	88.837.201,28	3.398.114,44
<b>4 TRANSFERENCIAS CORRIENTES</b>	2.694.878.443,00	108.119.775,06	2.802.998.218,06	2.737.602.355,66	2.712.292.012,34	90.706.205,72	2.467.117.929,65	245.174.082,69
<b>6 INVERSIONES REALES</b>	196.034.648,00	20.274.067,49	216.308.715,49	139.075.734,42	112.964.768,76	103.343.946,73	16.785.871,83	96.178.896,93
<b>7 TRANSFERENCIAS DE CAPITAL</b>	493.537.548,00	24.798.842,60-	468.738.705,40	404.658.477,88	377.984.940,42	90.753.764,98	264.589.713,84	113.395.226,58
<b>8 ACTIVOS FINANCIEROS</b>	57.669.135,00	3.181.247,08	60.850.382,08	6.148.893,00	6.148.893,00	54.701.489,08	39.400,00	6.109.493,00
<b>9 PASIVOS FINANCIEROS</b>	92.427.533,00	0,40	92.427.533,40	91.232.533,40	91.232.533,37	1.195.000,03	91.232.533,37	
<b>* Total</b>	<b>4.828.927.327,00</b>	<b>109.243.703,87</b>	<b>4.938.171.030,87</b>	<b>4.634.251.928,29</b>	<b>4.542.836.193,59</b>	<b>395.334.837,28</b>	<b>3.986.328.002,90</b>	<b>556.508.190,69</b>