

C.A.R.M. - EJERCICIO 2011
LIQUIDACION DEL PRESUPUESTO DE GASTOS
Resumen General por Secciones
Mes: 1 a 12

| Sección | Crédito Inicial | Modificaciones | Créd. Definitivo | Gtos.Comprometidos | Oblig.Recon.Netas | Reman.de Crédito | Pagos | Oblig.Pend.Pago |
|--|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|
| 01 ASAMBLEA REGIONAL | 13.518.087,00 | 2.350.127,21 | 15.868.214,21 | 12.468.462,22 | 12.405.371,05 | 3.462.843,16 | 12.405.371,05 | |
| 02 DEUDA PUBLICA | 181.921.496,00 | 500.000,00 | 182.421.496,00 | 181.064.215,19 | 181.064.215,16 | 1.357.280,84 | 179.957.153,93 | 1.107.061,23 |
| 04 CONSEJO JURIDICO DE LA R. DE MURCIA | 1.200.375,00 | | 1.200.375,00 | 1.012.946,33 | 947.887,82 | 252.487,18 | 916.471,29 | 31.416,53 |
| 11 C. DE PRESIDENCIA Y AA.PP. | 123.972.676,00 | 59.301,66 | 124.031.977,66 | 104.192.131,67 | 101.962.551,30 | 22.069.426,36 | 62.019.965,46 | 39.942.585,84 |
| 12 CONS.POLÍTICA SOCIAL,MUJER E INMIGRACIÓN | 317.665.048,00 | 20.704.309,28 | 338.369.357,28 | 307.649.813,57 | 307.169.609,43 | 31.199.747,85 | 210.525.922,47 | 96.643.686,96 |
| 13 C. DE ECONOMÍA Y HACIENDA | 64.787.673,00 | 38.545,38- | 64.749.127,62 | 55.402.902,79 | 52.377.960,40 | 12.371.167,22 | 34.070.243,26 | 18.307.717,14 |
| 14 C.OBRAS PÚBLICAS Y ORDENACIÓN TERRITORIO | 168.462.283,00 | 3.500.243,78 | 171.962.526,78 | 127.114.025,28 | 120.872.450,35 | 51.090.076,43 | 40.255.418,70 | 80.617.031,65 |
| 15 C. DE EDUCACIÓN, FORMACIÓN Y EMPLEO | 1.222.105.283,00 | 15.973.455,72 | 1.238.078.738,72 | 1.208.328.857,56 | 1.191.891.786,27 | 46.186.952,45 | 1.072.727.276,46 | 119.164.509,81 |
| 16 C.UNIVERSIDADES, EMPRESA E INVESTIGACIÓN | 291.478.735,00 | 18.299.389,29 | 309.778.124,29 | 248.469.141,67 | 247.267.957,62 | 62.510.166,67 | 169.503.033,45 | 77.764.924,17 |
| 17 CONSEJERÍA DE AGRICULTURA Y AGUA | 340.763.761,00 | 48.815.657,45 | 389.579.418,45 | 307.040.712,51 | 258.342.321,38 | 131.237.097,07 | 201.144.234,81 | 57.198.086,57 |
| 18 C. DE SANIDAD Y CONSUMO | 1.970.854.470,00 | 991.389,73 | 1.971.845.859,73 | 1.967.129.587,40 | 1.963.932.331,77 | 7.913.527,96 | 1.947.408.021,37 | 16.524.310,40 |
| 19 CONSEJERÍA CULTURA Y TURISMO | 65.663.553,00 | 1.234.630,02- | 64.428.922,98 | 52.514.386,47 | 48.434.454,65 | 15.994.468,33 | 26.057.830,76 | 22.376.623,89 |
| 20 CONS. DE JUSTICIA Y SEGURIDAD CIUDADANA | 66.533.887,00 | 676.994,85- | 65.856.892,15 | 61.864.745,63 | 56.167.296,39 | 9.689.595,76 | 29.337.059,89 | 26.830.236,50 |
| * Total | 4.828.927.327,00 | 109.243.703,87 | 4.938.171.030,87 | 4.634.251.928,29 | 4.542.836.193,59 | 395.334.837,28 | 3.986.328.002,90 | 556.508.190,69 |