

Cuenta PGCP	V.Bce. Inicio Ej	Movimiento Periodo	V.Bce. fin ejercicio	AA Fin ej	VNC Fin ejercicio
2220 2220	15.724.536,21	2.401.155,58	18.125.691,79	8.266.836,38-	9.858.855,41
2230 2230	5.021.125,94	276.405,01	5.297.530,95	2.583.905,22-	2.713.625,73
2240 2240	4.684.126,48	1.779.658,83	6.463.785,31	5.078.396,62-	1.385.388,69
2260 MOBILIARIO DE OFICINA Y OTRAS INSTALACIONES	39.331.567,86	4.180.149,53	43.511.717,39	20.066.534,84-	23.445.182,55
2261 2261	693.637,43	3.003,27	696.640,70	665.599,62-	31.041,08
2262 2262	7.026.633,01	607.044,21	7.633.677,22	4.312.519,62-	3.321.157,60
2263 2263	10.503.576,14	837.848,51	11.341.424,65	6.359.407,51-	4.982.017,14
2264 2264	2.641.034,37	485.566,71	3.126.601,08	1.745.949,62-	1.380.651,46
2270 2270	56.702.566,66	4.087.602,75	60.790.169,41	45.443.234,52-	15.346.934,89
2280 2280	17.692,13	1.714.702,41	18.716.394,54	11.548.453,72-	7.167.940,82
2281 2281	342.374,76	36.324,24	378.699,00	267.184,09-	111.514,91
2291 2291	4.385.283,02	669.172,68	5.054.455,70	4.211.906,73-	842.548,97
2292 2292	4.840.417,71	55.846,60	4.896.264,31		4.896.264,31
2299 2299	17.503.494,55	1.515.685,19	19.019.179,74	9.986.870,90-	9.032.308,84
* Total	186.402.066,27	18.650.165,52	205.052.231,79	120.536.799,39-	84.515.432,40