

CARM - C.A.R.M. - EJERCICIO 2008
 LIQUIDACION DEL PRESUPUESTO DE GASTOS
 Resumen General por Capítulos
 Mes: 1 a 12

Capítulo	Crédito Inicial	Modificaciones	Créd.Definitivo	Gtos Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
1 GASTOS DE PERSONAL	974.532.177,00	29.238.607,71	1.003.770.784,71	991.431.766,97	991.101.368,05	12.669.416,66	989.300.624,89	1.800.743,16
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	146.506.640,00	4.782.168,96	151.288.808,96	144.448.232,03	141.552.940,01	9.735.868,95	107.923.885,65	33.629.054,36
3 GASTOS FINANCIEROS	33.669.575,00	20.830,03	33.690.405,03	29.753.419,18	29.742.843,24	3.947.561,79	29.739.247,52	3.595,72
4 TRANSFERENCIAS CORRIENTES	2.527.576.195,00	142.630.929,67	2.670.207.124,67	2.642.829.975,84	2.638.484.190,79	31.722.933,88	2.496.762.312,93	141.721.877,86
6 INVERSIONES REALES	457.820.399,00	29.165.826,86	486.986.225,86	437.921.547,29	417.502.483,90	69.483.741,96	281.376.969,06	136.125.514,84
7 TRANSFERENCIAS DE CAPITAL	484.257.654,00	163.043.572,25	647.301.226,25	606.758.443,65	604.496.721,73	42.804.504,52	361.070.485,01	243.426.236,72
8 ACTIVOS FINANCIEROS	3.978.739,00	32.695.318,47	36.674.057,47	23.966.489,83	23.966.489,83	12.707.567,64	949.489,83	23.017.000,00
9 PASIVOS FINANCIEROS	18.719.448,00		18.719.448,00	18.719.447,15	18.719.447,15	0,85	18.719.447,15	
* Total	4.647.060.827,00	401.577.253,95	5.048.638.080,95	4.895.829.321,94	4.865.566.484,70	183.071.596,25	4.285.842.462,04	579.724.022,66