

CARM - C.A.R.M. - EJERCICIO 2008
LIQUIDACION DEL PRESUPUESTO DE GASTOS
Clasificación Funcional por Funciones
Mes: 1 a 12

Función	Crédito Inicial	Modificaciones	Créd.Definitivo	Gtos Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
01 DEUDA PÚBLICA	51.300.508,00		51.300.508,00	47.950.505,65	47.939.929,71	3.360.578,29	47.936.429,71	3.500,00
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	82.979.379,00	4.535.412,68	87.514.791,68	84.672.763,95	84.455.527,64	3.059.264,04	65.050.794,15	19.404.733,49
12 ADMINISTRACIÓN GENERAL	72.028.761,00	4.904.509,51-	67.124.251,49	59.675.105,02	58.331.916,29	8.792.335,20	40.334.739,63	17.997.176,66
22 SEGURIDAD Y PROTECCIÓN CIVIL	52.075.859,00	5.792.866,73-	46.282.992,27	45.691.037,23	44.391.281,42	1.891.710,85	36.000.926,20	8.390.355,22
31 SEGURIDAD Y PROTECCIÓN SOCIAL	261.548.813,00	26.627.487,93	288.176.300,93	287.231.434,97	287.063.388,99	1.112.911,94	241.926.128,53	45.137.260,46
32 PROMOCIÓN SOCIAL	54.155.589,00	1.790.635,01	55.946.224,01	55.900.322,11	55.898.455,27	47.768,74	26.629.579,21	29.268.876,06
41 SANIDAD	1.725.819.797,00	146.557.389,70	1.872.377.186,70	1.867.951.167,16	1.865.905.878,75	6.471.307,95	1.857.018.748,70	8.887.130,05
42 EDUCACIÓN	1.283.028.374,00	53.561.612,19	1.336.589.986,19	1.330.561.352,56	1.326.408.622,00	10.181.364,19	1.244.781.092,36	81.627.529,64
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	24.630.596,00	43.864,10-	24.586.731,90	22.588.133,81	22.316.053,22	2.270.678,68	14.811.157,27	7.504.895,95
44 BIENESTAR COMUNITARIO	171.501.895,00	35.525.026,90	207.026.921,90	182.016.776,04	176.185.661,62	30.841.260,28	109.828.974,71	66.356.686,91
45 CULTURA	96.984.234,00	32.528.578,67	129.512.812,67	128.828.568,19	128.076.654,91	1.436.157,76	81.463.432,26	46.613.222,65
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	239.600.941,00	34.114.819,03	273.715.760,03	253.969.038,44	244.115.462,20	29.600.297,83	185.198.881,77	58.916.580,43
52 COMUNICACIONES	14.907.969,00	2.887.668,69	17.795.637,69	13.566.230,97	13.526.149,07	4.269.488,62	6.878.250,19	6.647.898,88
53 INFRAESTRUCTURAS AGRARIAS	57.292.884,00	286.497,89	57.579.381,89	39.892.594,48	39.371.469,81	18.207.912,08	26.012.906,57	13.358.563,24
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	32.063.920,00	13.679.170,17	45.743.090,17	32.357.246,05	32.273.939,50	13.469.150,67	24.110.997,06	8.162.942,44
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	3.173.411,00	223.281,59-	2.950.129,41	2.458.295,48	2.400.282,30	549.847,11	1.952.754,29	447.528,01
61 REGULACIÓN ECONÓMICA	46.939.832,00	37.215,66-	46.902.616,34	42.627.181,05	41.454.406,33	5.448.210,01	36.190.581,77	5.263.824,56
62 REGULACIÓN COMERCIAL	5.368.005,00	635.000,00	6.003.005,00	5.826.666,30	5.786.732,47	216.272,53	1.567.460,36	4.219.272,11
63 REGULACIÓN FINANCIERA	18.102.149,00	17.291.851,02	35.394.000,02	27.954.247,10	27.946.487,46	7.447.512,56	4.907.827,00	23.038.660,46
71 AGRICULTURA, GANADERÍA Y PESCA	232.371.970,00	13.992.322,33	246.364.292,33	219.216.168,50	218.007.291,53	28.357.000,80	190.854.674,22	27.152.617,31
72 INDUSTRIA	86.838.439,00	19.055.489,86	105.893.928,86	101.620.950,09	100.753.749,91	5.140.178,95	13.012.094,62	87.741.655,29
74 MINERÍA	1.155.175,00	13.000,00-	1.142.175,00	1.022.731,74	1.022.731,74	119.443,26	583.269,38	439.462,36
75 TURISMO	33.192.327,00	9.523.029,47	42.715.356,47	42.250.805,05	41.934.412,56	780.943,91	28.790.762,08	13.143.650,48
* Total	4.647.060.827,00	401.577.253,95	5.048.638.080,95	4.895.829.321,94	4.865.566.484,70	183.071.596,25	4.285.842.462,04	579.724.022,66