

CARM - C.A.R.M. - EJERCICIO 2013  
 II.DERECHOS A COBRAR DE PRESUPUESTOS CERRADOS  
 Mes: 1 a 12

Clasificación Económica	Recaudado Directo	Recaudado Recibo	C.Espec.D	C.Espec.R	Insolve.Direc	Insolve.Recibo	Prescrip.Directo	Prescrip.Recibo	I.D Otras	I.R Otras	Pdte.31-12 ID	Pdte.31-12 IR
210000 IMPU	1.349,51										6.102,36	
211000 ACTO	78,70										10.204,84	
230000 IMPU	287,53										2.969,78	
<b>* 1988 .</b>	<b>1.715,74</b>										<b>19.276,98</b>	
110000 IMPU											9.323,59	
200000 SOBR					139,32						7.457,20	
201000 SOBR											2.567,41	
354080 POR											8.677,26	
391020 MULT	209,75				57,50						2.772,90	
516900 INTE											3.509,70	
<b>* 1989 .</b>	<b>209,75</b>				<b>196,82</b>						<b>34.308,06</b>	
110000 IMP.											209,79	
200000 TRAN	1.764,02				309,55						14.401,11	
200010 TRAN	1.048,05				668,60						7.036,78	
201000 ACTO	171,88										21.611,83	
201010 ACTO											22.695,28	
315000 ESCU	263,83				220,81						232,39	
354030 POR					13,53							
354070 POR											215,51	
354080 POR											43,60	
354100 POR								152,98			301,10	
391020 MULT	1.861,59				172,10			450,76			29.415,51	
701000 PLAN												
<b>* 1990 .</b>	<b>5.109,37</b>				<b>1.384,59</b>		<b>603,74</b>				<b>96.162,90</b>	
110 SUCE											3.242,71	
200000 MURC	447,51				122,31			213,62			69.469,17	
200010 CART								1.170,02			25.830,49	
201000 MURC	1.940,26				3.395,34						54.338,36	
201010 CART											8.432,49	
321010 TASA											6.197,95	
321030 RECA											619,74	
354070 POR					31,73						562,36	
354080 POR											9.338,47	
354100 POR					90,10			20,16			609,41	
380000 DE E											601,01	
391020 MULT	186,19				711,59			240,41			23.662,12	
760100 PARA											122,46	
<b>* 1991 .</b>	<b>2.573,96</b>				<b>4.351,07</b>		<b>1.644,21</b>				<b>203.026,74</b>	
110000 MURC											731,41	

111010 DELE				311,87
200000 TRAN	4.242,63	1.117,42		138.054,98
200010 CART				3.576,52
201000 A.J.	1.356,14		173,36	83.544,22
201010 CART		1.572,73		23.778,47
340000 POR				46,87
354000 POR				1.550,92
354050 POR				903,88
354070 POR				606,18
354080 POR				752,11
354100 POR				94,34
380000 DE E				28.112,37
381000 PAGO				2.321,38
391020 MULT	192,92	900,08		20.888,15
760100 PLAN				171,15
<b>* 1992 .</b>	<b>5.791,69</b>	<b>3.590,23</b>	<b>173,36</b>	<b>305.444,82</b>
110000 MURC				56,59
111000 DELE				48,89
200000 MURC	781,29	3.466,92	351,24	100.125,98
200010 CART	31,06	965,04		8.506,58
201000 MURC	1.379,82	1.848,22		41.128,32
201010 CART				54.546,38
318050 CENT				5.950,02
321000 TASA				1.893,22
354000 POR				738,76
354030 POR				16,82
354070 POR	197,19	205,67		1.420,14
354080 POR				1.659,87
380000 DE E	62,45		1.502,53	18.872,32
391010 INTE				109,13
391020 MULT	56,24	312,53	316,08	5.315,12
391023 MULT				1.352,28
391024 MULT	57,58	291,37		16.801,57
391025 MULT				607,03
391027 MULT				126,21
391028 MULT	284,69			4.623,02
399000 INGR				11.738,86
<b>* 1993 .</b>	<b>2.850,32</b>	<b>7.089,75</b>	<b>2.169,85</b>	<b>275.637,11</b>
102000 RECA				6.555,77
110000 SUCE	156,37			2.603,02
110010 SUCE	4.339,64			1.703,25

200000 TRAN	1.617,43	9.642,83		147.248,91
200010 TRAN	10,95			14.351,93
201000 ACTO	2.101,37	1.780,64		50.947,28
201010 ACTO	78,24		1.275,26	16.472,27
314020 PRES				334,26
318040 CENT				2.884,86
321000 TASA				6.398,30
321020 RECA				575,82
354000 TRAM		103,13		192,38
354050 SERV				119,91
354070 ACTU				460,42
380000 DE E	443,94	2.644,74	1.458,40	80.340,04
391000 RECA	4.178,39	4.600,09	20.233,64	122.241,87
391010 INTE	22,76			64,36
391022 MULT	210,36	72,13		3.229,93
391023 MULT				771,42
391024 MULT	564,94	276,47		16.375,08
391026 MULT		635,10		3.289,63
391028 MULT	153,70		90,15	9.695,61
399000 INGR			96.412,01	
559200 APRO				224,16
762000 FOND				615,08
<b>* 1994 .</b>	<b>13.878,09</b>	<b>19.755,13</b>	<b>119.469,46</b>	<b>487.695,56</b>
100020 RECA				4.952,02
110112 LIQU				455,51
110212 LIQU				4.995,20
111020 SERV				620,46
200112 LIQU	1.500,83	812,64		109.182,16
200122 LIQU	352,02			20.547,79
200212 LIQU	16,22			1.703,13
200222 LIQU				1.888,39
201012 LIQU	575,77			40.231,88
201022 LIQU			365,14	18.242,26
314010 SERV				4.329,80
321120 LIQU		4.589,74		25.733,33
322112 LIQU	612,58	662,20		2.026,86
354000 T041		438,53		1.793,58
354010 T042				4.746,79
354050 T072				886,15
354070 T060				0,01
380000 DE E	1.625,04	1.841,40	1.498,41	52.160,75
391000 RECA	884,29	2.185,88	1.500,05	34.160,98
391100 INTE				661,03

391220 CONS		156,26		5.573,41
391231 SANC				562,55
391240 CONS	1.372,37			13.154,35
391260 CONS	375,40			8.241,52
391270 CONS				36,06
391280 CONS	196,88			4.193,16
391900 OTRO	180,71			309,40
<b>* 1995 .</b>	<b>7.692,11</b>	<b>10.686,65</b>	<b>3.363,60</b>	<b>361.388,53</b>
100020 RECA				4.800,85
110112 LIQU	289,32			16.023,09
110122 LIQU	6.058,14			5.121,38
110212 LIQU	8.578,60			6.288,88
110222 LIQU	425,85	7.656,77		0,01
111020 SERV				221,75
200112 LIQU	5.510,04	17.363,90		200.142,89
200122 LIQU	4.088,84			31.264,51
200212 LIQU	89,91			5.339,24
201012 LIQU	6.201,62		589,85	190.667,29
201022 LIQU	828,27			70.162,53
321120 LIQU		8.910,46		71.992,28
322112 LIQU		891,02		7.201,56
356070 T110				231,82
380000 DE E				24.409,82
391000 RECA	4.573,75	7.337,86	90,15	41.452,43
391100 INTE	466,89			13.796,32
391231 SANC				697,32
391235 EN M		6.010,13		90,15
391240 CONS				1.149,09
391250 CONS	31,93	583,86	7,19	1.722,42
391260 CONS	259,53	60,10		17.506,71
391270 CONS	618,20	619,04		11.616,27
391280 CONS				1.111,88
391900 OTRO	132,96			3.120,55
<b>* 1996 .</b>	<b>38.153,85</b>	<b>49.433,14</b>	<b>687,19</b>	<b>726.131,04</b>
100020 ReCa				51.314,35
110112 Liqu	152,38			123.692,52
110122 Liqu	831,09			2.623,19
110212 Liqu				7.328,85
110222 Liqu	15,47			700,62
200112 Liqu	4.068,99	1.818,49		195.972,14
200122 Liqu	770,83	977,51		14.345,54
200212 Liqu		1.610,28		11.724,30
201012 Liqu	720,95		3.169,67	53.299,21
201022 Liqu	482,77			12.281,09
321120 Liqu		10.962,40		76.736,80
322112 Liqu		1.096,32		7.539,61

358010 T101					220,98	
380000 DE E				3.676,82	22.769,20	
391000 RECA	3.456,81	4.956,07		210,36	39.051,10	
391100 INTE					663,56	
391230 Sanc	27,72				272,79	
391240 Cons	1.622,28	1.144,92			27.458,55	
391250 Cons	13,28	237,08			8.851,36	
391260 Cons	674,93	2.704,55			15.923,76	
391280 Cons					2.524,26	
391900 OTRO		1.442,42			3.604,11	
<b>* 1997 .</b>	<b>12.837,50</b>	<b>26.950,04</b>		<b>7.056,85</b>	<b>678.897,89</b>	
101020 Reca					141.873,13	
110112 Liqu	204,01				47.240,52	
110212 Liqu	3.457,66	4.000,36			30.538,59	
110222 Liqu					10.259,77	
110243 Lorc					991,70	
200112 Liqu	3.470,89	1.470,20			196.457,91	
200122 Liqu	1.531,85	1.883,78			29.371,51	
200150 Agui	325,96	1.307,27			75.836,58	
200152 Ciez					685,13	
200153 Lorc	2.546,21				0,01	
200154 Maza					1.054,90	
200155 Moli	212,20				3.387,19	
200156 Mula					572,01	
200157 Tota					2.129,38	
200158 La U					75,73	
200212 Liqu	18,45	57,33			4.703,53	
200222 Liqu					110,44	
201012 Liqu	1.730,81	62,08			46.944,47	
201022 Liqu					21.448,74	
201050 Agui					327,31	
201052 Ciez					41,34	
201053 Lorc					752,67	
201054 Maza	4,58				258,65	
201055 Moli					44,15	
201057 Tota					39,45	
201058 La U					74,83	
321120 Liqu					18.499,05	
321130 RECI			12.058,72			162.039,05
322112 Liqu					1.850,04	
380000 DE E					12.863,33	
391000 RECA	2.856,70	2.821,32	2.411,68	420,71	42.878,16	15.675,92
391100 INTE		423,50			1.810,57	
391235 En m					1.021,72	
391240 Cons	2.039,24	414,15			24.305,50	
391250 Cons	129,26	300,51			8.793,43	

391260 Cons	719,66	5.106,84		1.491,22	32.635,65	
391270 Cons	368,21				16.660,64	
391280 Cons	428,15				7.447,58	
391900 OTRO					2.821,04	
<b>* 1998 .</b>	<b>20.043,84</b>	<b>17.847,34</b>	<b>14.470,40</b>	<b>1.911,93</b>	<b>786.806,35</b>	<b>177.714,97</b>
103020 Reca					619,70	
110112 Liqu		1.683,57			1.754,96	
110122 Liqu					198,17	
110153 Lorc	158,29				634,37	
110212 Liqu	6.180,28	1.477,57			26.686,05	
110222 Liqu	10,00				5.677,29	
110253 Lorc	518,65				1.925,48	
110256 Mula	224,65				1.680,15	
110259 Yecl					87,93	
111010 Dele	850,18				1.475,38	
200112 Liqu	1.762,39	931,05			567.935,97	
200122 Liqu	580,95	631,08			135.799,56	
200160 Agui	39,07				18.743,99	
200161 Cara					901,95	
200162 Ciez					2.757,07	
200163 Lorc	31,07				30.100,69	
200164 Maza	44,09				1.962,93	
200165 Moli					5.968,09	
200166 Mula					196,72	
200168 La U					1.843,18	
200169 Yecl	951,41				2.859,58	
200212 Liqu					346,84	
201012 Liqu	173,92				21.770,26	
201022 Liqu		136,85			10.355,95	
201060 Agui					92,51	
201061 Cara					156,49	
201063 Lorc					979,15	
201065 Moli					838,96	
201066 Mula					153,33	
201069 Yecl					1.230,50	
300403 Reci			12.058,72		6.576,00	56.525,25
301810 T811					134,88	
382100 FEOG				73,33		
391000 RECA	2.353,04	6.781,15	2.411,68	1.216,70	50.278,95	4.823,36
391100 INTE		12,26			1.417,20	
391231 Sanc		21,63			2.163,64	
391232 En m	507,87	450,76			14.806,83	
391240 Cons	1.795,38	9.083,71		3.005,06	85.001,80	
391250 Cons	747,43				4.434,52	
391260 Cons	445,79	5.986,54		1.502,53	42.102,28	
391280 Cons	794,44	6.655,27		1.502,53	14.611,32	

<b>* 1999 .</b>	<b>18.168,90</b>		<b>33.851,44</b>	<b>14.470,40</b>	<b>7.300,15</b>	<b>1.067.260,62</b>	<b>61.348,61</b>
110112 Liqu	2.616,81					19.093,02	
110122 Liqu						795,06	
110212 Liqu	11,20		3.044,07			7.106,02	
110222 Liqu						1.282,38	
111020 Serv						322,48	
200112 Liqu	4.969,44		5.605,08			237.542,42	
200122 Liqu	327,72		2.301,33			14.793,93	
200160 Agui	53,81					9.896,25	
200161 Cara	771,31		117,22			2.026,30	
200162 Ciez	24,31		303,31			7.072,18	
200163 Lorc	267,38		648,76			5.759,86	
200164 Maza	25,97					1.065,37	
200165 Moli	388,82		267,39			7.331,75	
200166 Mula						209,74	
200167 Tota						1.726,04	
200168 La U						127,96	
200169 Yecl	162,03					610,39	
201012 Liqu	2.680,07		594,71			17.529,97	
201022 Liqu						2.907,97	
201060 Agui						1.075,09	
201061 Cara	60,64					114,90	
201064 Maza						1.507,91	
201065 Moli						1.656,95	
201069 Yecl						342,12	
300403 Reci		1.851,72		12.885,76			76.268,20
301460 T450						575,99	
301480 T470						2.561,71	
380000 DE E						68.935,27	
391000 RECA	1.781,78		3.017,17	1.932,84		50.796,73	3.865,68
391100 INTE	49,96		70,23			3.498,90	
391220 Cons	1.840,57					22.771,94	
391231 Sanc	32,58		239,49			4.255,51	
391232 En m	9,82		3.305,57			32.344,45	
391240 Cons						11.989,29	
391250 Cons			1.202,04			2.675,42	
391260 Cons			1.502,53			23.048,85	
391270 Cons	20,17					3.853,57	
391280 Cons	319,32		1.502,53			5.882,30	
680000 DE E			5.572,01			35.771,12	
<b>* 2000 .</b>	<b>16.413,71</b>	<b>1.851,72</b>	<b>29.293,44</b>	<b>14.818,60</b>		<b>610.857,11</b>	<b>80.133,88</b>
110112 Liqu	123,69					33.816,12	
110122 Liqu						230,55	
110153 Lorc	566,68					1.665,41	
110156 Mula							
110212 Liqu	74,22		643,08			1.713,11	
110222 Liqu						1.095,32	

110254 Maza					67,32	
111020 Serv					411,39	
200112 Liqu	3.085,32	13.589,40			102.795,89	
200122 Liqu	85,76				9.847,85	
200160 Agui					16.078,12	
200161 Cara	41,24				4.253,08	
200162 Ciez	3,61				1.902,41	
200163 Lorc	1,50				5.383,10	
200164 Maza	1.283,57	49,66			7.180,35	
200165 Moli	514,63				10.927,39	
200166 Mula	238,62	724,85			1.878,83	
200167 Tota					2.129,06	
200168 La U					780,10	
200169 Yecl	905,31	407,62				
200212 Liqu					922,27	
201012 Liqu	1.935,71	2.141,84			93.837,30	
201022 Liqu					6.545,21	
201060 Agui					93,35	
201061 Cara					732,18	
201062 Ciez	29,20				158,99	
201063 Lorc	93,75					
201065 Moli					1.028,66	
300240 C.de					983,09	
300403 Reci						147.455,03
301110 T340					2.390,83	
301120 T350					453,50	
301402 T410					4.675,40	
301405 T440	407,26				106.745,92	
301406 T450					2.508,07	
301408 T470	1.085,25				58.050,14	
301800 T810	36,54				467,48	
301840 T840					15.976,49	
301900 T330	2,36				173,19	
310100 Inst					92,73	
339700 Cons						
382100 FEOG					479.400,74	
382410 DE E					20.485,47	
391000 RECA	2.620,37	7.126,82	644,28		48.423,69	5.313,66
391100 INTE					83,26	
391210 Cons		6.911,69			1.624,30	
391220 Cons	1.205,22	3.005,06		6.906,67	316.574,05	
391231 Sanc	175,43	1.496,98			3.191,71	
391232 En m	16,00	120,20			2.998,12	
391280 Cons	527,19	300,51			21.984,61	
391290 Cons					601,01	
682400 REIN	2.680,92	6.184,33			106.872,29	
<b>* 2001 .</b>	<b>17.739,35</b>	<b>42.702,04</b>	<b>644,28</b>	<b>6.906,67</b>	<b>1.500.229,45</b>	<b>152.768,69</b>



<b>11000 SOBR</b>					
<b>11001 SOBR</b>	239,07				1.567,75
<b>20000 TRAN</b>	5.573,71	1.678,25			378.207,71
<b>20100 ACTO</b>			391,02		11.753,87
<b>30000 TASA</b>					57.822,00
<b>30100 T010</b>					53,02
<b>30101 T020</b>					863,01
<b>30300 T210</b>					
<b>30301 T220</b>					548,77
<b>30402 T330</b>					613,73
<b>30403 T340</b>					
<b>30405 T350</b>					1.447,24
<b>30500 T410</b>					813,30
<b>30501 T420</b>					1.561,68
<b>30503 T440</b>					183,91
<b>30504 T450</b>					139,74
<b>30506 T470</b>		85,10			4.275,02
<b>30700 T710</b>		60,92			
<b>30800 T810</b>					71,08
<b>30804 T840</b>					1.262,10
<b>31000 REAL</b>					
<b>31100 INST</b>					14,57
<b>31300 E.I.</b>					
<b>31301 E.I.</b>					
<b>31302 E.I.</b>					
<b>31303 E.I.</b>					
<b>31304 E.I.</b>					
<b>31305 E.I.</b>					
<b>31306 E.I.</b>					
<b>31307 E.I.</b>					
<b>31308 E.I.</b>					
<b>31309 E.I.</b>					
<b>31310 E.I.</b>					
<b>31311 E.I.</b>					
<b>31312 E.I.</b>					
<b>31313 E.I.</b>					
<b>31500 MATR</b>					
<b>34000 CÁNO</b>					36.857,86
<b>34100 CÁNO</b>					2.699,08
<b>38000 DE E</b>	174,44				17.408,70
<b>38100 PAGO</b>	3,28				
<b>38200 REIN</b>					69.441,35
<b>39101 INTE</b>		149,25			1.402,20
<b>39102 MULT</b>	12,62				6.431,46
<b>39103 MULT</b>	11.566,96	20.515,07	246,21		1.085.777,15
<b>39903 HONO</b>					10.001,44
<b>55004 CONC</b>					921,68

68000 DE E			1.502,53		
68200 DEL				89.013,89	
68201 DEL				19.260,10	
68299 DE O				6.458,33	
70400 PROM					
<b>* 2002 .</b>	<b>17.570,08</b>	<b>22.488,59</b>	<b>2.139,76</b>	<b>1.749.049,74</b>	<b>57.822,00</b>
10100 EJER				460.118,15	
11000 SOBR	11.447,07			57.490,91	
11001 SOBR	33,48			4.829,86	
20000 TRAN	6.469,98	39.900,38	1.280,57	250.449,72	
20001 OPER				1.481,96	
20100 ACTO	193,68	796,71		53.356,24	
30100 T010				395,99	
30101 T020				1.554,64	
30300 T210					0,01
30402 T330				236,25	
30500 T410	925,68	331,35		2.093,81	
30501 T420				2.374,40	
30503 T440				1.523,12	
30504 T450				112,83	
30506 T470	1.492,70	169,26		122.710,00	
30700 T710				134,93	
30800 T810				127,03	
30804 T840				48,57	
31300 E.I.					895,61
31301 E.I.				79,97	2.144,81
31302 E.I.					241,46
31303 E.I.				48,68	353,14
31304 E.I.				39,98	150,61
31305 E.I.					465,05
31306 E.I.				16,23	141,50
31307 E.I.					474,05
31308 E.I.				19,99	343,93
31309 E.I.					546,35
31310 E.I.				262,14	2.327,62
31311 E.I.				106,62	2.271,96
31312 E.I.				266,56	1.256,88
31313 E.I.				166,60	990,78
34100 CÁNO				6.911,64	
38000 DE E				17.629,97	
38100 PAGO				1.782,81	
38200 REIN				73.174,14	
38206 REIN				23.166,99	
39101 INTE		5.804,43		50.349,19	
39102 MULT	390,07	620,97		10.445,78	
39103 MULT	47.168,39	12.071,03	6.010,16	1.653.961,29	
39903 HONO				1.782,26	

39999 OTRO				203.176,95	
55000 CESI	8,02			513,13	
55004 CONC	478,04			9.460,45	
68000 DE E	224,20	1.483,11		27.299,08	
68201 DEL	794,27	9.316,15		91.267,47	
68202 DEL		921.842,67			
68211 REIN		2.218.390,18			
76101 FOND				27,05	
<b>* 2003 .</b>	<b>69.625,58</b>	<b>3.210.726,24</b>	<b>7.290,73</b>	<b>3.130.993,38</b>	<b>12.603,76</b>
11000 SOBR	251,66			110.833,85	
11001 SOBR		484,29		44.049,62	
20000 TRAN	4.795,33	38.899,60	876,95	879.360,91	
20100 ACTO	156,73	70,26		37.001,15	
30100 T010				18,21	
30101 T020				22.745,34	
30300 T210				95,96	1.288,64
30402 T330				155,90	
30500 T410		580,62		20.692,17	
30501 T420				3.426,35	
30503 T440				1.147,98	
30504 T450				921,49	
30506 T470	94,29			5.080,85	
30700 T710				289,81	
30703 T740				167,15	
30800 T810				876,38	
31000 REAL				1,31	
31300 E.I.				68,67	1.394,10
31301 E.I.					2.440,58
31302 E.I.					532,03
31303 E.I.					400,87
31304 E.I.				20,08	174,98
31305 E.I.					1.352,25
31306 E.I.				97,36	1.244,25
31307 E.I.					2.083,56
31308 E.I.					597,50
31309 E.I.				83,08	439,52
31310 E.I.					1.599,83
31311 E.I.				12,46	4.374,32
31312 E.I.				133,28	1.155,84
31313 E.I.					970,33
34100 CÁNO				9.900,53	
38000 DE E				17.583,39	
38100 PAGO				8.964,10	
39101 INTE	213,75			1.418,87	
39102 MULT	68,10	438,29		10.725,46	
39103 MULT	16.809,13	52.736,93	34.723,64	1.785.715,90	
39901 EJEC				3.341,00	

39903 HONO				2.678,64	
55004 CONC				668,78	
55101 OCUP				90,15	
68000 DE E	1.144,15		14.746,53	48.828,94	
68201 DEL				15.583,14	
68251 REIN				6.225,53	
<b>* 2004 .</b>	<b>23.533,14</b>		<b>107.956,52</b>	<b>35.600,59</b>	<b>3.039.003,79</b>
11000 SOBR	1.707,37		2.861,54	347.783,56	
11001 SOBR	15,91			9.645,85	
20000 TRAN	79.698,33		43.941,71	250,06	533.419,03
20001 OPER	30,43				4.484,71
20100 ACTO	9.085,49		17.447,60		832.051,91
30000 TASA		4.320,17			
30100 T010				567,97	
30101 T020				21.148,69	
30205 T160				26,54	
30207 T520				842,88	
30300 T210					10.835,29
30301 T220	6.845,00			26.026,72	
30303 T240				612,94	
30402 T330	2,70			660,99	
30403 T340				5,00	
30500 T410			354,54	692,64	
30502 T430				30,00	
30503 T440				780,64	
30504 T450				2.508,74	
30506 T470	109,46		2.058,33	12.404,21	
30601 T620				25.934,49	
30700 T710				704,14	
30703 T740				130,30	
30800 T810				1.206,94	
30901 T920				152,08	
31000 REAL				6,41	
31300 E.I.					1.173,15
31301 E.I.					7.473,06
31302 E.I.					19,99
31303 E.I.					464,30
31304 E.I.				32,54	430,30
31305 E.I.					3.314,90
31306 E.I.					2.115,71
31307 E.I.				83,08	3.284,98
31308 E.I.				58,16	1.635,42
31309 E.I.				83,08	2.530,98
31310 E.I.					1.758,55
31311 E.I.					4.295,88
31312 E.I.					2.703,98
31313 E.I.					1.815,56

34000 CÁNO					29.794,50	
38000 DE E					11.928,45	
38103 POR					1.715,76	
39101 INTE			332,36		10.979,42	
39102 MULT					196.111,42	
39103 MULT	48.186,86		74.479,19	16.525,30	3.109.242,28	
39903 HONO					2.670,22	
39999 OTRO					30,00	
55004 CONC	56,13				2.126,88	
55101 OCUP					90,15	
68000 DE E					152.661,31	
68200 DEL					73.132,16	
68202 DEL					121.942,10	
68220 REIN					40.647,36	
76101 FOND					2.713,02	
79210 FEOG					881.569,33	
<b>* 2005 .</b>	<b>145.737,68</b>	<b>4.320,17</b>	<b>141.475,27</b>	<b>16.775,36</b>	<b>6.459.438,60</b>	<b>43.852,05</b>
11000 SOBR	5.571,25				47.896,15	
11001 SOBR	12.108,28		730,20		12.571,86	
20000 TRAN	223.531,54		82.347,71	4.839,91	1.815.778,77	
20001 OPER					11.258,71	
20100 ACTO	154,29		3.104,23		755.838,02	
30100 T010			200,94		114,03	
30101 T020					19.007,15	
30300 T210						6.951,74
30402 T330			81,10		169,59	
30403 T340					10,00	
30500 T410	5,54				1.790,46	
30502 T430					122,40	
30503 T440					398,14	
30504 T450					1.442,91	
30506 T470	43,67		2.343,16		7.706,43	
30508 T480					918,00	
30600 T610					34,73	
30700 T710					247,46	
30800 T810					1.812,48	
31000 REAL					29,58	
31300 E.I.						1.563,20
31301 E.I.						1.896,14
31302 E.I.						19,99
31303 E.I.						293,99
31304 E.I.						3.386,94
31305 E.I.						2.731,89
31306 E.I.						1.491,34
31307 E.I.						2.021,43
31308 E.I.					64,90	339,35
31309 E.I.						2.945,33

31310 E.I.					1.965,08
31311 E.I.					2.847,32
31312 E.I.					835,23
31313 E.I.					2.181,63
34100 CÁNO		1.625,93		43,00	
38000 DE E	3.316,16			80.994,92	
38103 POR				492,58	
38199 OTRO				400,00	
38202 REIN				1.491,63	
38204 REIN				1.491,64	
39101 INTE		145,23		3.862,78	
39102 MULT	1.058,07	736,24		9.576,15	
39103 MULT	73.024,51	225.126,86	412,12	2.739.573,80	
39902 INDE				1.082,06	
39903 HONO				105,18	
55000 CESI				464,60	
55004 CONC	15,94	463,47		16.486,07	
55101 OCUP				3.936,75	
68000 DE E	1.693,58			132.882,89	
68200 DEL				100.458,87	
68202 DEL				458.588,98	
68211 REIN				207.434,18	
68221 REIN				9.002,40	
76101 FOND				40,50	
79000 FEDE	24.619.827,23				
79210 FEOG				1.701.684,55	
<b>* 2006 .</b>	<b>24.940.350,06</b>	<b>316.905,07</b>	<b>5.252,03</b>	<b>8.147.305,30</b>	<b>31.470,60</b>
10190 EJER				453.104,07	
11000 SOBR	4.628,22	3.370,83		1.618.899,42	
11001 SOBR	10.723,16	15.803,88		33.089,82	
20000 TRAN	46.779,62	72.060,75		2.193.554,36	
20001 OPER		241,68		29.339,37	
20100 ACTO	4.577,74	996,28		382.893,18	
30000 TASA	2.186,55			159.142,37	36.847,46
30101 T020				25.944,88	
30300 T210					9.088,24
30301 T220				259,15	
30303 T240				77,63	
30402 T330	11,06	105,38		517,33	
30500 T410	112,40			2.180,20	
30501 T420				207,78	
30502 T430				156,05	
30503 T440				32.040,61	
30504 T450				785,59	
30506 T470	145,87	1.202,76		15.560,67	
30508 T480		156,06		624,24	
30700 T710				533,77	

30800 T810				721,45	
31300 E.I.					22.553,87
31301 E.I.					22.881,80
31302 E.I.					18.198,91
31303 E.I.					16.634,62
31304 E.I.					19.812,22
31305 E.I.					19.902,75
31306 E.I.					30.891,26
31307 E.I.					26.099,79
31308 E.I.					10.151,78
31309 E.I.					28.566,66
31310 E.I.					21.259,27
31311 E.I.					22.927,32
31312 E.I.					24.920,98
31313 E.I.					21.569,50
38000 DE E	913,54			67.589,08	
38100 PAGO	1.400,77			8.262,85	
39101 INTE	205,49	656,95		87.428,57	
39102 MULT	347,07	5.333,33		259.727,85	
39103 MULT	115.079,21	164.044,69	6.553,53	5.672.331,07	
39105 RECA	238,96	32,36		8.736,29	
39903 HONO				1.936,04	
55004 CONC	4,17	413,94		9.457,57	
55101 OCUP				600,00	
59099 OTRO				243,10	
68000 DE E	329,08			353.259,63	
68200 DEL				81.255,68	
76101 FOND				75,00	
<b>* 2007 .</b>	<b>187.682,91</b>	<b>264.418,89</b>	<b>6.553,53</b>	<b>11.500.534,67</b>	<b>352.306,43</b>
10190 EJER				190.466,99	
11000 SOBR	34.601,15	46.276,02		515.695,48	
11001 SOBR	7.362,44	38.679,51		92.826,01	
11100 IMPU				2.426,76	
20000 TRAN	350.426,95	188.746,36	399,41	4.932.397,67	
20001 OPER				10.702,88	
20100 ACTO	33.024,11	35.683,40	6.202,35	1.986.396,23	
30000 TASA					261.782,70
30100 T010	48,25	209,06		424,31	
30101 T020				132.862,59	
30205 T160				28,18	
30300 T210					15.993,27
30301 T220				622,77	
30402 T330	70,94			810,79	
30403 T340				36,00	
30500 T410	341,89		144,45	3.292,64	
30503 T440	91,48			62.596,83	
30504 T450	3.178,17			40.519,84	

30506 T470	123,89	407,35		18.196,13	
30508 T480				254,57	
30606 T652				408,29	
30700 T710	1,10			556,22	
30800 T810				2.298,00	
30803 T830				211,16	
31000 REAL				0,49	
31300 E.I.					11.963,68
31301 E.I.					5.531,49
31302 E.I.					1.874,48
31303 E.I.					2.858,63
31304 E.I.					8.779,89
31305 E.I.					2.548,06
31306 E.I.					10.900,47
31307 E.I.					4.593,11
31308 E.I.					3.242,41
31309 E.I.					4.656,99
31310 E.I.					5.431,12
31311 E.I.					5.190,69
31312 E.I.					5.656,04
31313 E.I.					10.468,91
38000 DE E	1.972,87			219.296,64	
38100 PAGO	10,27			1.165,77	
38103 POR				588,24	
38106 REIN				372,60	
39101 INTE	4.026,80	1.100,46		45.522,94	
39102 MULT	6.544,15	6.303,61		205.336,22	
39103 MULT	265.290,78	125.592,09	7.101,00	5.774.621,96	
39105 RECA	5.636,20	6.908,01	58,12	124.469,91	
39902 INDE				1.284,54	
39903 HONO		2.074,61		563,22	
39906 COMP				101,32	
55004 CONC	145,88	531,10		27.677,74	
68000 DE E	5.650,84			578.493,92	
68100 DEL				292,04	
68210 REIN				490,34	
68212 REIN				8.171,47	
68221 REIN				8.174,90	
68499 DE O	36.805,92			276.044,63	
76101 FOND				926,16	
<b>* 2008 .</b>	<b>755.354,08</b>	<b>452.511,58</b>	<b>13.905,33</b>	<b>15.267.625,39</b>	<b>361.471,94</b>
10190 EJER				221.921,16	
11000 SOBR	133.981,83	3.928,63		1.081.330,09	
11001 SOBR	21.062,03	292,38		146.833,61	
11100 IMPU				58.382,73	
20000 TRAN	300.119,11	120.419,02		6.453.818,90	
20001 OPER	8,97			29.924,28	



<b>20100 ACTO</b>	97.068,00		14.575,84		3.273.910,16	
<b>30000 TASA</b>	3.871,05	70.301,92	8.172,02		125.964,68	491.132,99
<b>30100 T010</b>	179,70				76,72	
<b>30101 T020</b>	197,70				92.517,11	
<b>30300 T210</b>						4.667,08
<b>30301 T220</b>	945,25				3.644,95	
<b>30303 T240</b>					241,61	
<b>30402 T330</b>					633,39	
<b>30500 T410</b>	119,38				2.321,57	
<b>30503 T440</b>	4,24				530,60	
<b>30504 T450</b>	4.417,82				21.973,11	
<b>30506 T470</b>	715,70		1.867,68		46.627,43	
<b>30508 T480</b>					649,44	
<b>30700 T710</b>	12,36				350,44	
<b>30800 T810</b>					179,39	
<b>31000 REAL</b>					9,78	
<b>31300 E.I.</b>					33,23	4.179,10
<b>31301 E.I.</b>						11.310,09
<b>31302 E.I.</b>						5.990,42
<b>31303 E.I.</b>						4.121,15
<b>31304 E.I.</b>					50,20	8.446,57
<b>31305 E.I.</b>						3.158,11
<b>31306 E.I.</b>						7.370,53
<b>31307 E.I.</b>						4.504,49
<b>31308 E.I.</b>						2.498,38
<b>31309 E.I.</b>						3.588,07
<b>31310 E.I.</b>						4.507,89
<b>31311 E.I.</b>						6.376,56
<b>31312 E.I.</b>						4.916,68
<b>31313 E.I.</b>						6.032,93
<b>38000 DE E</b>	21.505,90				296.093,34	
<b>38100 PAGO</b>					24.548,45	
<b>38103 POR</b>					926,46	
<b>39101 INTE</b>	13.614,28		1.113,48		57.142,75	
<b>39102 MULT</b>	32.682,48		9.263,43		413.468,18	
<b>39103 MULT</b>	178.097,08		72.219,75	450,00	5.432.397,90	
<b>39105 RECA</b>	6.261,68		1.943,40		138.982,29	
<b>39902 INDE</b>					6.423,42	
<b>39903 HONO</b>					11.493,16	
<b>47100 MANT</b>					10.691,27	
<b>55000 CESI</b>					2.471,72	
<b>55004 CONC</b>	40,24		72,05		3.130,68	
<b>55100 APRO</b>	5.827,20				21.019,98	
<b>55101 OCUP</b>					808,60	
<b>68000 DE E</b>	39.550,53				385.157,39	
<b>68100 DEL</b>					4.098,19	
<b>68211 REIN</b>	709,64				13.778,95	

68212 REIN						37.961,94	
68220 REIN						15.113,00	
68221 REIN						28.160,43	
76101 FOND	24.451,16					7.265,60	
<b>* 2009 .</b>	<b>885.443,33</b>	<b>70.301,92</b>	<b>233.867,68</b>	<b>450,00</b>	<b>18.473.058,28</b>	<b>572.801,04</b>	
10190 EJER						500.035,58	
11000 SOBR	155.091,16		4.271,51			2.138.315,88	
11001 SOBR	91.961,40					1.054.774,97	
11100 IMPU	18.701,04					243.420,94	
20000 TRAN	621.525,25		97.607,11			7.101.708,80	
20001 OPER	1.494,40		665,00			37.452,51	
20100 ACTO	263.284,83		8.751,69			7.248.558,09	
30000 TASA	25.411,09	64.392,71	6.335,00			88.717,63	375.033,92
30101 T020	14.651,52					71.987,69	
30300 T210							2.797,72
30301 T220	3.428,36					4.873,21	
30303 T240	229,38					3.696,67	
30402 T330	37,17					554,48	
30500 T410	183,21					2.209,45	
30501 T420						24.901,45	
30504 T450	720,89					12.148,57	
30506 T470	1.500,47					78.388,07	
30508 T480	228,64					1.878,41	
30600 T610						62,95	
30602 T630						7,83	
30700 T710	91,14					783,66	
30800 T810	174,12					1.573,31	
31000 REAL						10,00	
31300 E.I.							5.793,26
31301 E.I.						39,98	5.662,50
31302 E.I.							1.775,59
31303 E.I.							3.336,93
31304 E.I.							7.361,87
31305 E.I.							3.295,29
31306 E.I.							9.452,93
31307 E.I.							2.537,39
31308 E.I.							4.350,35
31309 E.I.							5.194,94
31310 E.I.							8.073,81
31311 E.I.							4.552,12
31312 E.I.							5.309,52
31313 E.I.						50,19	4.681,86
34100 CÁNO	8.402,17					6.500,52	
38000 DE E	13.819,54					444.256,09	
38100 PAGO	882,16					2.574,39	
38103 POR	1.559,43						
38210 REIN	13.516,91					77.160,56	

39101 INTE	15.946,47		824,25		109.566,81	
39102 MULT	42.985,41		106.697,84		1.229.313,03	
39103 MULT	392.990,62		76.272,23	1.050,00	5.993.150,11	
39105 RECA	13.690,11		6.525,03		179.922,72	
39901 EJEC	130,48				3.452,73	
39902 INDE					480,00	
39903 HONO	39,49				3.322,36	
41007 DEL	43.621,36					
55000 CESI					4.943,44	
55004 CONC	42.560,59				80.441,14	
55100 APRO	2.893,50				21.162,63	
55101 OCUP	65,55				27.120,59	
61900 VENT	15.213,71				817.434,35	
68000 DE E	37.417,08				1.564.029,47	
68101 REIN					484,40	
68202 DEL					197.418,67	
68211 REIN					66.286,23	
68499 DE O	29.842,51					
76101 FOND	11.308,03				9.692,24	
76800 FINA	279.102,68				1.923.266,85	
<b>* 2010 .</b>	<b>2.164.701,87</b>	<b>64.392,71</b>	<b>307.949,66</b>	<b>1.050,00</b>	<b>31.378.129,65</b>	<b>449.210,00</b>
10190 EJER					24.626,22	
11000 SOBR	434.934,62		6.029,62		3.568.173,70	
11001 SOBR	341.924,57		21.770,36		3.760.490,64	
11100 IMPU	16.921,83				101.542,94	
20000 TRAN	2.114.891,57		79.295,68		13.682.685,12	
20001 OPER	15.001,88				367.251,67	
20100 ACTO	432.207,61		6.717,17	12.304,95	6.529.430,99	
30000 TASA	7.445,14	230.134,54	5.430,00		93.464,09	1.371.051,47
30001 TASA	1.870,13					
30100 T010					224,74	
30101 T020	21.167,32				94.050,09	
30300 T210						1.626,20
30301 T220					2.746,95	
30303 T240	0,07				926,38	
30402 T330	885,21				1.021,83	
30500 T410	859,55				3.036,10	
30501 T420	1.247,38				6.414,27	
30502 T430					132,52	
30504 T450	79,30				7.270,39	
30506 T470	16.515,73				188.600,16	
30508 T480	165,61				1.159,27	
30700 T710	369,73				545,94	
30800 T810	2.003,54				4.436,46	
30803 T830					89,30	
31000 REAL					12,15	
31202 PRES					677,84	

31300 E.I.						3.771,34
31301 E.I.						1.373,03
31302 E.I.						749,48
31303 E.I.						494,51
31304 E.I.						1.065,18
31305 E.I.						571,38
31306 E.I.						2.741,35
31307 E.I.						807,03
31308 E.I.						249,76
31309 E.I.						1.897,84
31310 E.I.					10,04	2.120,79
31312 E.I.						1.876,47
31313 E.I.						411,87
38000 DE E	31.467,13					681.869,47
38100 PAGO	296,20					12.595,98
38103 POR	186,50					1.046,91
38206 REIN	1.304,43					
39101 INTE	96.123,54		374,91			289.483,17
39102 MULT	211.032,59		65.934,82			2.907.348,61
39103 MULT	767.016,32		90.406,03	300,00		5.217.849,88
39105 RECA	42.850,83		2.270,51			287.140,18
39902 INDE						2.066,94
39903 HONO	4.282,62					15.681,61
39906 COMP						70,28
41007 DEL	42.347,26					
55003 GEST						2.481,60
55004 CONC	28.510,01					481.810,61
55100 APRO	5.646,00					13.076,86
55101 OCUP	49.869,71					10.128,48
68000 DE E	187.587,33					1.046.552,11
68101 REIN						63.110,04
68204 DEL						438.953,46
68210 REIN						140.152,91
68222 REIN						438.953,46
68499 DE O	12.348,39					63.501,07
76101 FOND	132,34					7.673,98
89000 AL P	2.518,95					
<b>* 2011 .</b>	<b>4.892.010,94</b>	<b>230.134,54</b>	<b>278.229,10</b>	<b>12.604,95</b>		<b>40.560.567,41</b>
<b>10100 EJER</b>						<b>1.566.441,58</b>
10190 EJER	3.286.846,03					1.896.261,28
11000 SOBR	1.610.639,70		10.402,13			10.856.045,54
11001 SOBR	960.863,98		37.510,61			3.544.878,06
11100 IMPU	179.021,29					1.006.941,95
20000 TRAN	3.785.690,39		19.461,86			16.183.411,79
20001 OPER	118.894,38		0,50			127.897,64
20100 ACTO	1.353.249,90		7.006,46			13.596.154,26
21001 PART						0,09

<b>30000 TASA</b>	42.830,16	1.698.235,74		74.805,01	973.061,76
<b>30100 T010</b>	871,30				
<b>30101 T020</b>	288.818,25			31.603,52	
<b>30207 T520</b>	430,38				
<b>30300 T210</b>		357,60			2.264,16
<b>30301 T220</b>	9.504,14			2.001,84	
<b>30303 T240</b>				1.688,74	
<b>30402 T330</b>	6.435,75			4.073,45	
<b>30500 T410</b>	25.059,29			7.171,90	
<b>30501 T420</b>	244,20				
<b>30502 T430</b>				264,96	
<b>30504 T450</b>	11.826,28			4.570,89	
<b>30506 T470</b>	86.140,18			191.655,93	
<b>30508 T480</b>	3.055,50			1.358,00	
<b>30700 T710</b>	1.890,20			338,91	
<b>30800 T810</b>	36.578,35			3.840,96	
<b>31000 REAL</b>	15,86			16,87	
<b>31300 E.I.</b>		11.564,63		54,09	2.377,29
<b>31301 E.I.</b>		10.787,28			364,35
<b>31302 E.I.</b>		12.015,18			254,79
<b>31303 E.I.</b>		7.618,10			513,46
<b>31304 E.I.</b>		11.316,08			1.785,50
<b>31305 E.I.</b>		13.727,69			312,94
<b>31306 E.I.</b>		11.926,40			2.017,81
<b>31307 E.I.</b>		16.203,49			729,05
<b>31308 E.I.</b>		7.182,27			216,35
<b>31309 E.I.</b>		16.089,41			619,32
<b>31310 E.I.</b>		14.266,66			2.386,91
<b>31311 E.I.</b>		14.608,83			26,66
<b>31312 E.I.</b>		14.294,87			1.538,06
<b>31313 E.I.</b>		12.682,85			1.142,22
<b>32907 COMP</b>	4.126.441,00				
<b>38000 DE E</b>	2.433.204,47			700.202,63	
<b>38100 PAGO</b>	153.067,09			37.810,16	
<b>38103 POR</b>	527,23			1.037,74	
<b>38106 REIN</b>					
<b>38202 REIN</b>	286,89			5.199,96	
<b>38206 REIN</b>	1.311,72				
<b>39101 INTE</b>	118.164,68	15,03		581.567,52	752,04
<b>39102 MULT</b>	528.803,12	172.400,86		3.103.611,89	
<b>39103 MULT</b>	2.507.221,95	22.462,63		7.623.730,55	
<b>39105 RECA</b>	163.293,21	2.085,69	153,83	242.465,19	
<b>39903 HONO</b>	9.433,61			20.859,53	
<b>39999 OTRO</b>	8.359,27				
<b>40308 PROG</b>	1.391.946,11				
<b>40309 PLAN</b>	39.402,00				
<b>40323 PERS</b>	7.052.616,54				

<b>40500 COLA</b>	28.918,90	
<b>40502 Ayud</b>	2.190.651,00	
<b>40610 PROG</b>	2.117.838,00	
<b>40615 PROG</b>	436.708,75	
<b>40617 MEC.</b>	1.611.145,00	
<b>40627 MEJO</b>	380.047,90	
<b>40628 RECO</b>	130.779,77	
<b>40630 PROG</b>	2.001.783,00	
<b>40636 FP E</b>	27.588,50	
<b>40700 PLAN</b>	246.573,55	
<b>40712 PROG</b>	668.471,94	
<b>40719 PLAN</b>	26.419,20	
<b>41000 DE L</b>		6.000,00
<b>41002 DEL</b>	223.249,00	
<b>41004 DEL</b>		213.965,00
<b>41007 DEL</b>	50.000,00	
<b>49000 DEL</b>	9.951.516,11	
<b>51802 REIN</b>	674,37	
<b>54000 ALQU</b>	804,86	
<b>54004 CESI</b>	124,97	
<b>55000 CESI</b>	8.072,43	
<b>55001 POR</b>	1.649,88	
<b>55003 GEST</b>	2.799,69	7.268,16
<b>55004 CONC</b>	613.796,35	80.626,03
<b>55005 GEST</b>	5.000,00	
<b>55100 APRO</b>	31.703,68	17.197,77
<b>55101 OCUP</b>	8.659,08	9.430,47
<b>68000 DE E</b>	1.560.427,51	2.621.966,93
<b>68100 DEL</b>	2.933,52	
<b>68101 REIN</b>		1.642,00
<b>68200 DEL</b>	137.254,37	
<b>68204 DEL</b>	8.008,52	2.579,57
<b>68210 REIN</b>	1.685,75	1.887,43
<b>68222 REIN</b>	2.054,83	4.685,96
<b>68400 DE L</b>		1.027.149,91
<b>68499 DE O</b>	2.104,71	745.414,93
<b>70000 F.C.</b>	5.566.509,00	
<b>70100 PLAN</b>	71.775,51	
<b>70608 MAQU</b>	100.000,00	
<b>70610 FOME</b>	330.424,00	
<b>70611 INDE</b>	8.355,00	
<b>70612 SUBV</b>	80.304,00	
<b>70613 LUCH</b>	1.105.005,00	
<b>70618 FOME</b>	75.121,00	
<b>70619 IDEN</b>	8.280,00	
<b>70620 CONT</b>	27.574,00	
<b>70622 MODE</b>	20.881,00	

70625 APIC	63.607,00							
70634 Iden	42.723,00							
70652 MAPA	263.120,00							
70654 AGRU	190.002,00							
70655 FOME	226.778,00							
70660 PLAN	57.194,46							
70815 MFOM	45.000,00							
71000 DE L							19.000,00	
71004 DEL							43.165,00	
76100 CONV							115.366,28	
76101 FOND	16.082,65						7.170,57	
79000 FEDE	1.724.165,18							
79501 FOND	14.442.206,88							
83102 REIN	2.885,00							
89000 AL P	91.165,08						6.253,78	
<b>* 2012 .</b>	<b>77.381.587,30</b>	<b>1.872.877,08</b>	<b>271.345,77</b>	<b>153,83</b>	<b>66.348.732,22</b>	<b>990.362,67</b>		
<b>** TOTAL INFORME</b>	<b>111.626.775,15</b>	<b>2.243.878,14</b>	<b>5.855.006,05</b>	<b>44.403,68</b>	<b>253.063,12</b>	<b>213.207.561,59</b>	<b>4.754.722,94</b>	