

C.A.R.M. - EJERCICIO 2013  
LIQUIDACION DEL PRESUPUESTO DE GASTOS  
Resumen General por Capítulos

Capítulo	Crédito Inicial	Modificaciones	Créd. Definitivo	Gtos.Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
<b>1 GASTOS DE PERSONAL</b>	915.003.950,00	3.675.771,28	918.679.721,28	893.096.164,82	892.506.975,95	26.172.745,33	891.816.420,00	690.555,95
<b>2 GASTOS CORRIENTES EN BIENES Y SERVICIOS</b>	149.375.084,00	468.824,16-	148.906.259,84	137.687.753,39	135.136.076,54	13.770.183,30	86.235.489,76	48.900.586,78
<b>3 GASTOS FINANCIEROS</b>	264.889.373,00	4.488.055,09	269.377.428,09	225.379.092,09	225.379.092,09	43.998.336,00	208.106.194,23	17.272.897,86
<b>4 TRANSFERENCIAS CORRIENTES</b>	2.206.630.909,00	228.205.233,31	2.434.836.142,31	2.397.487.131,30	2.396.627.878,28	38.208.264,03	2.093.678.716,33	302.949.161,95
<b>6 INVERSIONES REALES</b>	149.740.269,00	12.820.790,82	162.561.059,82	100.965.704,96	96.778.828,32	65.782.231,50	22.655.659,66	74.123.168,66
<b>7 TRANSFERENCIAS DE CAPITAL</b>	154.652.755,00	43.315.732,51	197.968.487,51	159.366.183,52	153.918.769,88	44.049.717,63	100.970.691,85	52.948.078,03
<b>8 ACTIVOS FINANCIEROS</b>	6.149.136,00	197.212.038,95	203.361.174,95	182.662.577,48	182.662.577,48	20.698.597,47	182.662.577,48	
<b>9 PASIVOS FINANCIEROS</b>	569.925.138,00	5.000.000,00-	564.925.138,00	474.686.874,61	470.081.158,80	94.843.979,20	465.551.604,64	4.529.554,16
<b>* Total</b>	<b>4.416.366.614,00</b>	<b>484.248.797,80</b>	<b>4.900.615.411,80</b>	<b>4.571.331.482,17</b>	<b>4.553.091.357,34</b>	<b>347.524.054,46</b>	<b>4.051.677.353,95</b>	<b>501.414.003,39</b>