

C.A.R.M. - EJERCICIO 2013
LIQUIDACION DEL PRESUPUESTO DE GASTOS
Clasificación Funcional por Funciones
Mes: 1 a 12

Función	Crédito Inicial	Modificaciones	Créd. Definitivo	Gtos.Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
01 DEUDA PÚBLICA	826.533.988,00	196.944.073,72	1.023.478.061,72	873.662.673,32	869.056.957,51	154.421.104,21	851.370.851,35	17.686.106,16
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	42.118.390,00	11.980.662,30	54.099.052,30	49.017.917,62	48.910.982,42	5.188.069,88	31.942.501,88	16.968.480,54
12 ADMINISTRACIÓN GENERAL	28.844.053,00	506.609,47	29.350.662,47	27.064.449,72	26.791.234,70	2.559.427,77	22.587.078,75	4.204.155,95
22 SEGURIDAD Y PROTECCIÓN CIVIL	42.514.203,00	169.290,71	42.683.493,71	41.933.933,05	41.770.416,17	913.077,54	32.189.159,62	9.581.256,55
31 SEGURIDAD Y PROTECCIÓN SOCIAL	48.068.871,00	3.412.393,62	51.481.264,62	48.278.924,10	47.994.832,77	3.486.431,85	29.234.855,73	18.759.977,04
32 PROMOCIÓN SOCIAL	4.339.113,00	111.354,66-	4.227.758,34	3.860.632,90	3.852.830,04	374.928,30	3.249.036,83	603.793,21
41 SANIDAD	1.744.977.813,00	216.212.832,32	1.961.190.645,32	1.934.267.298,51	1.933.002.753,93	28.187.891,39	1.740.352.763,40	192.649.990,53
42 EDUCACIÓN	1.237.503.840,00	19.918.141,63	1.257.421.981,63	1.225.249.846,09	1.221.924.810,22	35.497.171,41	1.106.837.512,47	115.087.297,75
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	43.507.072,00	16.326.385,95	59.833.457,95	26.306.958,03	26.226.279,59	33.607.178,36	11.079.284,71	15.146.994,88
44 BIENESTAR COMUNITARIO	74.051.169,00	2.805.173,72	76.856.342,72	65.049.069,59	64.597.175,37	12.259.167,35	31.295.671,63	33.301.503,74
45 CULTURA	44.977.585,00	1.450.621,86	46.428.206,86	34.801.558,98	34.544.521,83	11.883.685,03	25.737.365,60	8.807.156,23
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	81.868.634,00	369.550,29-	81.499.083,71	67.611.344,50	66.454.676,04	15.044.407,67	33.530.845,83	32.923.830,21
52 COMUNICACIONES	7.169.994,00	7.624,00-	7.162.370,00	5.464.495,40	5.247.075,38	1.915.294,62	1.762.079,82	3.484.995,56
53 INFRAESTRUCTURAS AGRARIAS	41.806.070,00	4.409.433,70	46.215.503,70	36.288.079,54	31.965.484,80	14.250.018,90	31.650.767,27	314.717,53
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	10.925.238,00	3.170.245,24	14.095.483,24	10.292.045,61	10.195.279,31	3.900.203,93	6.090.097,83	4.105.181,48
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	1.621.933,00	32.855,80	1.654.788,80	1.392.647,30	1.381.279,86	273.508,94	1.172.336,88	208.942,98
61 REGULACIÓN ECONÓMICA	17.733.402,00	10.358.457,80	28.091.859,80	25.520.685,56	25.310.118,06	2.781.741,74	20.314.669,70	4.995.448,36
62 REGULACIÓN COMERCIAL	1.481.866,00	464.318,03	1.946.184,03	1.213.219,84	1.213.219,84	732.964,19	1.121.404,48	91.815,36
63 REGULACIÓN FINANCIERA	8.027.665,00	160.647,89-	7.867.017,11	6.877.499,33	6.873.693,98	993.323,13	6.280.474,55	593.219,43
71 AGRICULTURA, GANADERÍA Y PESCA	82.319.455,00	3.798.303,02-	78.521.151,98	62.414.828,02	61.035.208,75	17.485.943,23	46.361.056,60	14.674.152,15
72 INDUSTRIA	25.449.343,00	506.173,12	25.955.516,12	24.262.705,64	24.241.857,25	1.713.658,87	17.048.038,59	7.193.818,66
74 MINERÍA	526.917,00	28.608,67	555.525,67	500.669,52	500.669,52	54.856,15	469.500,43	31.169,09
* Total	4.416.366.614,00	484.248.797,80	4.900.615.411,80	4.571.331.482,17	4.553.091.357,34	347.524.054,46	4.051.677.353,95	501.414.003,39