

C.A.R.M. - EJERCICIO 2013
 LIQUIDACION DEL PRESUPUESTO DE GASTOS
 Clasificación Orgánica por Secciones: 16 C.INDUSTRIA, EMPRESA E INNOVACION
 Mes: 1 a 12

| Capítulo | Crédito Inicial | Modificaciones | Créd. Definitivo | Gtos.Comprometidos | Oblig.Recon.Netas | Reman.de Crédito | Pagos | Oblig.Pend.Pago |
|--|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|----------------------|
| 1 GASTOS DE PERSONAL | 11.304.301,00 | 165.618,18 | 11.469.919,18 | 10.616.359,21 | 10.616.019,37 | 853.899,81 | 10.616.019,37 | |
| 2 GASTOS CORRIENTES EN BIENES Y SERVICIOS | 2.462.388,00 | 87.531,47- | 2.374.856,53 | 2.037.678,98 | 2.015.619,94 | 359.236,59 | 1.506.145,36 | 509.474,58 |
| 3 GASTOS FINANCIEROS | | 73.393,45 | 73.393,45 | 72.140,19 | 72.140,19 | 1.253,26 | 28.511,99 | 43.628,20 |
| 4 TRANSFERENCIAS CORRIENTES | 178.084.503,00 | 586.766,66 | 178.671.269,66 | 174.886.434,82 | 174.886.366,67 | 3.784.902,99 | 121.529.850,19 | 53.356.516,48 |
| 6 INVERSIONES REALES | 130.000,00 | 230.757,00 | 360.757,00 | 249.295,82 | 247.654,65 | 113.102,35 | | 247.654,65 |
| 7 TRANSFERENCIAS DE CAPITAL | 12.014.151,00 | 610.630,81 | 12.624.781,81 | 11.892.884,80 | 11.892.884,80 | 731.897,01 | 3.824.704,30 | 8.068.180,50 |
| 8 ACTIVOS FINANCIEROS | | 3.186.670,39 | 3.186.670,39 | | | 3.186.670,39 | | |
| 9 PASIVOS FINANCIEROS | 1.641.621,00 | | 1.641.621,00 | 695.000,00 | 695.000,00 | 946.621,00 | | 695.000,00 |
| * Total | 205.636.964,00 | 4.766.305,02 | 210.403.269,02 | 200.449.793,82 | 200.425.685,62 | 9.977.583,40 | 137.505.231,21 | 62.920.454,41 |