

C.A.R.M. - EJERCICIO 2013
 LIQUIDACION DEL PRESUPUESTO DE GASTOS
 Clasificación Orgánica por Secciones: 15 CONS.DE EDUCACIÓN,UNIVERSIDADES Y EMPLEO
 Mes: 1 a 12

| Capítulo | Crédito Inicial | Modificaciones | Créd. Definitivo | Gtos.Comprometidos | Oblig.Recon.Netas | Reman.de Crédito | Pagos | Oblig.Pend.Pago |
|--|-------------------------|----------------------|-------------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------|
| 1 GASTOS DE PERSONAL | 750.307.929,00 | 3.233.122,34 | 753.541.051,34 | 739.553.263,43 | 738.964.433,96 | 14.576.617,38 | 738.416.425,24 | 548.008,72 |
| 2 GASTOS CORRIENTES EN BIENES Y SERVICIOS | 47.946.018,00 | 2.590.984,87 | 50.537.002,87 | 49.090.311,23 | 48.894.910,54 | 1.642.092,33 | 36.937.223,07 | 11.957.687,47 |
| 3 GASTOS FINANCIEROS | | 145.145,50 | 145.145,50 | 137.349,41 | 137.349,41 | 7.796,09 | 120.972,25 | 16.377,16 |
| 4 TRANSFERENCIAS CORRIENTES | 244.400.048,00 | 556.347,19 | 244.956.395,19 | 240.150.561,55 | 240.056.449,18 | 4.899.946,01 | 203.627.238,90 | 36.429.210,28 |
| 6 INVERSIONES REALES | 19.828.364,00 | 12.480.938,07 | 32.309.302,07 | 24.551.967,10 | 22.102.165,14 | 10.207.136,93 | 8.735.368,09 | 13.366.797,05 |
| 7 TRANSFERENCIAS DE CAPITAL | 7.663.940,00 | 251.605,00 | 7.915.545,00 | 7.313.548,06 | 7.313.548,06 | 601.996,94 | 5.651.683,91 | 1.661.864,15 |
| * Total | 1.070.146.299,00 | 19.258.142,97 | 1.089.404.441,97 | 1.060.797.000,78 | 1.057.468.856,29 | 31.935.585,68 | 993.488.911,46 | 63.979.944,83 |