

**C.A.R.M. - EJERCICIO 2014**  
**LIQUIDACION DEL PRESUPUESTO DE GASTOS**

**Clasificación Funcional por Funciones**  
**Mes: 1 a 12**

Función	Crédito Inicial	Modificaciones	Créd. Definitivo	Gtos.Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
01 DEUDA PÚBLICA	843.200.000,00	16.000.000,00	859.200.000,00	822.843.759,06	822.843.759,06	36.356.240,94	821.819.774,58	1.023.984,48
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	36.178.651,00	3.318.910,52	39.497.561,52	29.909.555,61	29.826.898,69	9.670.662,83	26.040.720,57	3.786.178,12
12 ADMINISTRACIÓN GENERAL	36.386.740,00	1.188.575,60	37.575.315,60	36.242.233,12	35.969.625,64	1.605.689,96	31.527.227,54	4.442.398,10
22 SEGURIDAD Y PROTECCIÓN CIVIL	41.517.392,00	527.012,86-	40.990.379,14	40.699.155,12	40.541.739,75	448.639,39	33.537.832,16	7.003.907,59
31 SEGURIDAD Y PROTECCIÓN SOCIAL	48.354.456,00	1.228.146,58	49.582.602,58	48.130.603,44	47.794.907,62	1.787.694,96	35.197.202,51	12.597.705,11
32 PROMOCIÓN SOCIAL	3.470.889,00	114.246,41-	3.356.642,59	3.024.538,66	2.978.604,92	378.037,67	2.276.106,66	702.498,26
41 SANIDAD	1.801.626.875,00	261.256.292,69	2.062.883.167,69	2.057.383.725,98	2.057.133.003,51	5.750.164,18	1.693.958.442,76	363.174.560,75
42 EDUCACIÓN	1.223.604.872,00	3.401.769,37	1.227.006.641,37	1.214.489.745,85	1.207.685.163,69	19.321.477,68	1.091.308.189,12	116.376.974,57
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	43.478.209,00	15.932.261,46	59.410.470,46	39.347.873,18	34.891.223,22	24.519.247,24	27.712.936,97	7.178.286,25
44 BIENESTAR COMUNITARIO	78.834.087,00	4.383.750,58	83.217.837,58	66.211.710,75	65.571.301,93	17.646.535,65	54.431.544,55	11.139.757,38
45 CULTURA	43.588.859,00	2.633.111,91-	40.955.747,09	39.405.797,22	39.126.899,27	1.828.847,82	31.201.180,43	7.925.718,84
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	82.234.920,00	604.363,73-	81.630.556,27	74.729.198,25	74.181.129,01	7.449.427,26	65.435.291,57	8.745.837,44
52 COMUNICACIONES	7.241.530,00	13.161,32	7.254.691,32	6.471.546,92	5.866.443,09	1.388.248,23	2.763.682,83	3.102.760,26
53 INFRAESTRUCTURAS AGRARIAS	45.920.239,00	14.845,26	45.935.084,26	38.491.232,39	24.599.674,73	21.335.409,53	22.652.320,61	1.947.354,12
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	11.825.490,00	449.443,46	12.274.933,46	11.838.540,07	11.732.700,19	542.233,27	6.526.032,06	5.206.668,13
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	1.144.070,00	151.149,40-	992.920,60	886.515,76	886.254,40	106.666,20	885.981,58	272,82
61 REGULACIÓN ECONÓMICA	29.454.485,00	2.653.057,79	32.107.542,79	25.901.249,81	25.674.539,13	6.433.003,66	23.955.485,45	1.719.053,68
62 REGULACIÓN COMERCIAL	1.240.415,00	7.928,36-	1.232.486,64	1.158.701,64	1.158.701,64	73.785,00	1.023.149,56	135.552,08
63 REGULACIÓN FINANCIERA	8.316.015,00	2.738.302,87-	5.577.712,13	4.663.592,18	4.658.427,29	919.284,84	4.642.211,47	16.215,82
71 AGRICULTURA, GANADERÍA Y PESCA	61.805.754,00	2.813.011,55	64.618.765,55	52.190.785,62	51.187.371,20	13.431.394,35	40.060.488,07	11.126.883,13
72 INDUSTRIA	24.735.141,00	4.531.188,80	29.266.329,80	25.675.296,69	25.593.054,00	3.673.275,80	15.675.901,13	9.917.152,87
74 MINERÍA	631.435,00	21.850,00-	609.585,00	552.096,52	552.096,52	57.488,48	467.026,17	85.070,35
<b>Total</b>	<b>4.474.790.524,00</b>	<b>310.386.449,44</b>	<b>4.785.176.973,44</b>	<b>4.640.247.453,84</b>	<b>4.610.453.518,50</b>	<b>174.723.454,94</b>	<b>4.033.098.728,35</b>	<b>577.354.790,15</b>