

C A R M - - E J E R C I O . E J E R C I O . C R I . C M I . O 2 0 0 7
L I Q U I D A C I O N D E L P R E S U
R E S U M E N G E N E R A L P O R C A P I T U L O S

	LQP-M109		CARM - C.A.R.M. - EJERCICIO 2007		LIQUIDACION DEL PRESUPUESTO DE GASTOS		RESUMEN GENERAL POR CAPÍTULOS	
CAPITULO	CREDITO INICIAL	MODIFICACIONES	CRED.DEFINITIVO	GTOS COMPROMETIDOS	OBLIG.RECON.NETAS	REMAN.DE CREDITO	PAGOS	OBLIG.PEND.PAGO
1 GASTOS DE PERSONAL	868.206.773,00	15.321.647,26	883.528.420,26	867.135.236,27	866.901.008,83	16.627.411,43	865.688.491,78	1.212.517,05
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	130.470.686,00	1.538.175,96	132.008.861,96	124.630.998,81	123.648.856,09	8.360.005,87	92.051.846,44	31.597.009,65
3 GASTOS FINANCIEROS	32.823.337,00	21.901,00-	32.801.436,00	30.257.739,55	30.193.218,53	2.608.217,47	29.733.392,31	459.826,22
4 TRANSFERENCIAS CORRIENTES	2.236.678.168,00	89.943.936,72	2.326.622.104,72	2.309.438.287,66	2.303.737.477,54	22.884.627,18	2.177.029.892,22	126.707.585,32
6 INVERSIONES REALES	378.407.598,00	27.448.773,37	405.856.371,37	361.134.720,61	350.172.252,24	55.684.119,13	228.814.714,72	121.357.537,52
7 TRANSFERENCIAS DE CAPITAL	422.900.659,00	28.140.751,88	451.041.410,88	432.512.454,85	425.198.918,21	25.842.492,67	245.620.147,06	179.578.771,15
8 ACTIVOS FINANCIEROS	2.626.323,00	1.148.710,59-	1.477.612,41	1.077.198,37	1.077.198,37	400.414,04	1.012.198,37	65.000,00
9 PASIVOS FINANCIEROS	28.759.474,00	1,00	28.759.475,00	28.759.474,01	28.759.474,01	0,99	28.759.474,01	
* TOTAL	4.100.873.018,00	161.222.674,60	4.262.095.692,60	4.154.946.110,13	4.129.688.403,82	132.407.288,78	3.668.710.156,91	460.978.246,91