

**C A R M - - E J E R C I O . E A R . C R I . C M I . O 2 0 0 7**  
**L I Q U I D A C I O N D E L P R E S U P U E S T O D E G A S T O S**  
**C L A S I F I C A C I O N F U N C I O N A L P O R F U N C I O N E S**

FUNCIÓN	LQP-M107		CARM - C.A.R.M. - EJERCICIO 2007		LIQUIDACION DEL PRESUPUESTO DE GASTOS			CLASIFICACIÓN FUNCIONAL POR FUNCIONES	
	CREDITO INICIAL	MODIFICACIONES	CRÉD. DEFINITIVO	GTOS COMPROMETIDOS	OBLIG. RECON. NETAS	REMAN. DE CRÉDITO	PAGOS	OBLIG. PEND. PAGO	
01 DEUDA PÚBLICA	60.495.296,00		60.495.296,00	58.048.627,79	57.984.106,77	2.511.189,23	57.937.306,31	46.800,46	
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	99.057.720,00	199.947,63-	98.857.772,37	95.687.907,45	95.536.755,13	3.321.017,24	83.081.196,56	12.455.558,57	
12 ADMINISTRACIÓN GENERAL	63.691.996,00	4.622.079,93	68.314.075,93	57.370.769,02	56.910.847,24	11.403.228,69	38.414.381,82	18.496.465,42	
22 SEGURIDAD Y PROTECCIÓN CIVIL	38.623.100,00	5.261.814,54-	33.361.285,46	32.512.930,22	32.360.950,93	1.000.334,53	25.920.197,71	6.440.753,22	
31 SEGURIDAD Y PROTECCIÓN SOCIAL	253.350.681,00	5.219.595,37	258.570.276,37	256.614.320,48	256.568.182,40	2.002.093,97	188.426.794,87	68.141.387,53	
41 SANIDAD	1.530.434.372,00	56.540.382,23	1.586.974.754,23	1.581.951.235,44	1.578.651.380,22	8.323.374,01	1.563.521.353,73	15.130.026,49	
42 EDUCACIÓN	1.144.059.114,00	19.550.651,07	1.163.609.765,07	1.156.423.848,18	1.154.902.337,57	8.707.427,50	1.086.922.013,11	67.980.324,46	
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	24.829.011,00	2.981.658,88-	21.847.352,12	18.019.066,40	17.422.535,97	4.424.816,15	12.535.906,32	4.886.629,65	
44 BIENESTAR COMUNITARIO	142.400.755,00	21.291.418,82	163.692.173,82	155.113.371,99	151.896.132,76	11.796.041,06	90.119.921,85	61.776.210,91	
45 CULTURA	73.597.778,00	17.780.745,38	91.378.523,38	88.186.736,91	86.821.476,81	4.557.046,57	45.859.555,79	40.961.921,02	
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	190.158.533,00	22.282.439,01	212.440.972,01	186.844.578,66	182.425.886,63	30.015.085,38	138.455.417,34	43.970.469,29	
52 COMUNICACIONES	12.488.739,00	895.403,00	13.384.142,00	11.129.324,84	10.745.943,22	2.638.198,78	8.503.686,37	2.242.256,85	
53 INFRAESTRUCTURAS AGRARIAS	36.743.854,00	4.869.842,24-	31.874.011,76	29.399.027,49	27.444.547,47	4.429.464,29	21.864.749,05	5.579.798,42	
54 INVESTIGACIÓN CIENTÍFICA TÉCNICA Y APLICADA	23.077.401,00	3.377.311,35	26.454.712,35	26.108.574,15	26.105.124,79	349.587,56	18.951.585,02	7.153.539,77	
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	2.826.899,00	2.290,71-	2.824.608,29	2.447.229,08	2.438.878,63	385.729,66	1.384.767,43	1.054.111,20	
61 REGULACIÓN ECONÓMICA	43.514.521,00	6.748.781,41	50.263.302,41	46.974.630,18	45.771.587,14	4.491.715,27	39.742.024,10	6.029.563,04	
62 REGULACIÓN COMERCIAL	5.435.745,00	1.315.773,00-	4.119.972,00	3.880.462,29	3.876.488,29	243.483,71	3.659.217,29	217.271,00	
63 REGULACIÓN FINANCIERA	15.057.766,00	12.878.439,00-	2.179.327,00	2.091.116,69	2.084.788,25	94.538,75	2.074.553,09	10.235,16	
71 AGRICULTURA, GANADERÍA Y PESCA	229.734.492,00	30.443.937,35	260.178.429,35	236.810.549,95	230.606.069,72	29.572.359,63	192.065.886,08	38.540.183,64	
72 INDUSTRIA	82.045.955,00	1.516.579,46-	80.529.375,54	80.067.879,56	80.032.147,66	497.227,88	24.858.775,70	55.173.371,96	
74 MINERÍA	1.032.483,00	195.157,00-	837.326,00	801.472,43	801.472,43	35.853,57	558.604,16	242.868,27	
75 TURISMO	28.216.807,00	1.691.432,14	29.908.239,14	28.462.450,93	28.300.763,79	1.607.475,35	23.852.263,21	4.448.500,58	
* TOTAL	<b>4.100.873.018,00</b>	<b>161.222.674,60</b>	<b>4.262.095.692,60</b>	<b>4.154.946.110,13</b>	<b>4.129.688.403,82</b>	<b>132.407.288,78</b>	<b>3.668.710.156,91</b>	<b>460.978.246,91</b>	