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C O R G Á N I C A P I D O S N E C I O N E S : E J E R Í A T U R I S U M

CAPÍTULO	CRÉDITO INICIAL	MODIFICACIONES	CRÉD. DEFINITIVO	GTOS COMPROMETIDOS	OBLIG. RECON. NETAS	REMAN. DE CRÉDITO	PAGOS	OBLIG. PEND. PAGO
1 GASTOS DE PERSONAL	6.227.752,00	94.051,97	6.321.803,97	5.876.486,94	5.876.486,94	445.317,03	5.871.440,94	5.046,00
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	1.760.862,00	23.598,19	1.784.460,19	1.668.362,61	1.640.034,90	144.425,29	1.319.727,68	320.307,22
4 TRANSFERENCIAS CORRIENTES	9.839.653,00	125.858,00	9.713.795,00	9.698.352,97	9.696.526,36	17.268,64	9.440.180,21	256.346,15
6 INVERSIONES REALES	2.893.543,00	185.257,55	3.078.800,55	2.720.062,89	2.713.887,91	364.912,64	1.694.338,11	1.019.549,80
7 TRANSFERENCIAS DE CAPITAL	16.930.372,00	282.000,00	17.212.372,00	16.264.906,04	16.118.406,04	1.093.965,96	12.352.073,04	3.766.333,00
8 ACTIVOS FINANCIEROS		30.000,00	30.000,00			30.000,00		
* TOTAL	37.652.182,00	489.049,71	38.141.231,71	36.228.171,45	36.045.342,15	2.095.889,56	30.677.759,98	5.367.582,17