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 L I Q U I D A C I O N D E L P R E S U
 C LASIFICACIÓN O RGÁNICA P1 08 .S ECCIONES: E S A N I D A D

CAPÍTULO	CRÉDITO INICIAL	MODIFICACIONES	CRÉD.DEFINITIVO	GTOS COMPROMETIDOS	OBLIG.RECON.NETAS	REMAN.DE CRÉDITO	PAGOS	OBLIG.PEND.PAGO
1 GASTOS DE PERSONAL	22.099.340,00	328.838,74	22.428.178,74	21.031.046,99	21.028.467,78	1.399.710,96	21.027.500,78	967,00
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	12.287.122,00	440.584,23	12.727.706,23	12.474.818,71	12.473.752,45	253.953,78	8.409.875,36	4.063.877,09
4 TRANSFERENCIAS CORRIENTES	1.415.189.594,00	56.021.589,03	1.471.211.183,03	1.470.893.143,67	1.470.889.521,01	321.662,02	1.465.946.058,46	4.943.462,55
6 INVERSIONES REALES	17.489.772,00	3.659.000,77	13.830.771,23	11.163.353,50	8.590.462,15	5.240.309,08	5.514.109,38	3.076.352,77
7 TRANSFERENCIAS DE CAPITAL	63.690.578,00	3.403.691,00	67.094.269,00	66.700.933,27	65.981.237,53	1.113.031,47	62.931.186,28	3.050.051,25
* TOTAL	1.530.756.406,00	56.535.702,23	1.587.292.108,23	1.582.263.296,14	1.578.963.440,92	8.328.667,31	1.563.828.730,26	15.134.710,66