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 C LASIFICACIÓN O RGÁNICA P1 07 OS NCCIOS: E J E R Í A D E A G

CAPÍTULO	CRÉDITO INICIAL	MODIFICACIONES	CRÉD.DEFINITIVO	GROS COMPROMETIDOS	OBLIG.RECON.NETAS	REMAN.DE CRÉDITO	PAGOS	OBLIG.PEND.PAGO
1 GASTOS DE PERSONAL	23.696.406,00	361.527,54	24.057.933,54	23.712.557,96	23.712.557,96	345.375,58	23.712.469,96	88,00
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	2.942.371,00	186.597,27	3.128.968,27	3.073.272,09	3.067.398,81	61.569,46	2.554.190,87	513.207,94
3 GASTOS FINANCIEROS	24.000,00		24.000,00	9.858,00	9.858,00	14.142,00	9.858,00	
4 TRANSFERENCIAS CORRIENTES	35.798.136,00	3.076.193,24	32.721.942,76	28.402.684,86	26.975.193,63	5.746.749,13	18.307.542,87	8.667.650,76
6 INVERSIONES REALES	85.424.949,00	3.439.929,68	88.864.878,68	87.345.551,65	87.008.177,49	1.856.701,19	59.439.382,47	27.568.795,02
7 TRANSFERENCIAS DE CAPITAL	54.425.428,00	165.267,02	54.590.695,02	46.116.854,17	44.427.982,25	10.162.712,77	19.896.621,07	24.531.361,18
* TOTAL	202.311.290,00	1.077.128,27	203.388.418,27	188.660.778,73	185.201.168,14	18.187.250,13	123.920.065,24	61.281.102,90