

L I Q U I D - A C I O N E S - V 1 0 5  
 C L A S I F I C A C I O N E S O R G A N I C A P 1 0 6 . S E C C I O N E S N D U S T R I A L E S 2 0 0 7  
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CAPÍTULO	CRÉDITO INICIAL	MODIFICACIONES	CRÉD. DEFINITIVO	GTOS. COMPROMETIDOS	OBLIG. RECON. NETAS	REMAN. DE CRÉDITO	PAGOS	OBLIG. PEND. PAGO
1 GASTOS DE PERSONAL	19.305.116,00	1.285.733,75	20.590.849,75	20.433.218,31	20.433.218,31	157.631,44	20.430.548,31	2.670,00
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	8.320.787,00	1.600.682,00-	6.720.105,00	6.421.760,22	6.381.998,81	338.106,19	5.441.699,14	940.299,67
3 GASTOS FINANCIEROS		1.000,00	1.000,00	509,08	509,08	490,92	509,08	
4 TRANSFERENCIAS CORRIENTES	10.580.106,00	662.381,79-	9.917.724,21	9.719.730,83	9.708.636,01	209.088,20	6.746.613,16	2.962.022,85
6 INVERSIONES REALES	39.106.401,00	5.777.876,75	44.884.277,75	37.494.392,90	35.436.762,54	9.447.515,21	16.239.361,09	19.197.401,45
7 TRANSFERENCIAS DE CAPITAL	67.054.322,00	7.100.951,17	74.155.273,17	70.174.557,21	68.577.955,62	5.577.317,55	16.536.894,25	52.041.061,37
8 ACTIVOS FINANCIEROS		35.000,00	35.000,00	35.000,00	35.000,00		35.000,00	
* TOTAL	<b>144.366.732,00</b>	<b>11.937.497,88</b>	<b>156.304.229,88</b>	<b>144.279.168,55</b>	<b>140.574.080,37</b>	<b>15.730.149,51</b>	<b>65.430.625,03</b>	<b>75.143.455,34</b>