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 C A R M - - E C J . E A R . C R I . C M I . O 2 0 0 7
 L I Q U I D A C I O N D E L P R E S U
 C L A S I F I C A C I O N O R G A N I C A P I O R . S O E C C I O N E S : R A S P U B L I C A S ,

CAPÍTULO	CRÉDITO INICIAL	MODIFICACIONES	CRÉD.DEFINITIVO	GTOS COMPROMETIDOS	OBLIG.RECON.NETAS	REMAN.DE CRÉDITO	PAGOS	OBLIG.PEND.PAGO
1 GASTOS DE PERSONAL	15.397.159,00	118.001,05	15.515.160,05	14.463.518,35	14.463.518,35	1.051.641,70	14.463.068,35	450,00
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	3.849.832,00	2.190.284,59	6.040.116,59	5.644.391,59	5.535.143,18	504.973,41	3.312.961,28	2.222.181,90
3 GASTOS FINANCIEROS	1.000.515,00		1.000.515,00	927.863,52	927.863,52	72.651,48	515.692,91	412.170,61
4 TRANSFERENCIAS CORRIENTES	18.831.825,00	2.169.828,00-	16.661.997,00	16.617.002,45	16.615.888,34	46.108,66	15.214.624,29	1.401.264,05
6 INVERSIONES REALES	135.292.867,00	18.885.918,88	154.178.785,88	130.531.485,49	126.947.830,28	27.230.955,60	95.696.775,30	31.251.054,98
7 TRANSFERENCIAS DE CAPITAL	27.424.986,00	657.286,57	28.082.272,57	24.925.004,36	23.963.305,37	4.118.967,20	13.908.032,43	10.055.272,94
8 ACTIVOS FINANCIEROS	1,00		1,00			1,00		
* TOTAL	201.797.185,00	19.681.663,09	221.478.848,09	193.109.265,76	188.453.549,04	33.025.299,05	143.111.154,56	45.342.394,48