

Cuenta PGCP	V.Bce. Inicio Ej	Movimiento Periodo	V.Bce. fin ejercicio	AA Fin ej	VNC Fin ejercicio
2220 2220	18.125.691,79	1.342.433,18	19.468.124,97	9.915.361,49-	9.552.763,48
2230 2230	5.297.530,95	951.914,30	6.249.445,25	3.055.433,94-	3.194.011,31
2240 2240	6.463.785,31	337.796,94	6.801.582,25	5.584.118,12-	1.217.464,13
<b>2260 MOBILIARIO DE OFICINA Y OTRAS INSTALACIONES</b>	<b>43.511.717,39</b>	<b>2.925.944,92</b>	<b>46.437.662,31</b>	<b>24.069.283,51-</b>	<b>22.368.378,80</b>
2261 2261	696.640,70	1.314,50-	695.326,20	680.071,18-	15.255,02
2262 2262	7.633.677,22	3.824,81	7.637.502,03	4.737.509,94-	2.899.992,09
2263 2263	11.341.424,65	343.826,56	11.685.251,21	7.443.701,24-	4.241.549,97
2264 2264	3.126.601,08	136.525,73	3.263.126,81	2.022.165,67-	1.240.961,14
2270 2270	60.790.169,41	2.092.511,63	62.882.681,04	52.300.941,98-	10.581.739,06
2280 2280	18.716.394,54	1.455.961,37	20.172.355,91	12.247.916,64-	7.924.439,27
2281 2281	378.699,00		378.699,00	284.771,21-	93.927,79
2291 2291	5.054.455,70	347.354,95	5.401.810,65	4.916.861,13-	484.949,52
2292 2292	4.896.264,31	20.286,49-	4.875.977,82		4.875.977,82
2299 2299	19.019.179,74	2.228.030,83	21.247.210,57	11.810.524,83-	9.436.685,74
<b>* Total</b>	<b>205.052.231,79</b>	<b>12.144.524,23</b>	<b>217.196.756,02</b>	<b>139.068.660,88-</b>	<b>78.128.095,14</b>