

CARM - C.A.R.M. - EJERCICIO 2009
 LIQUIDACION DEL PRESUPUESTO DE GASTOS
 Resumen General por Capítulos
 Mes: 1 a 12

Capítulo	Crédito Inicial	Modificaciones	Créd. Definitivo	Gtos.Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
1 GASTOS DE PERSONAL	1.049.477.851,00	39.292.889,59	1.088.770.740,59	1.078.108.894,83	1.076.928.061,85	11.842.678,74	1.075.827.466,81	1.100.595,04
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	164.631.902,00	1.287.790,63-	163.344.111,37	148.109.165,54	133.620.524,60	29.723.586,77	98.159.877,50	35.460.647,10
3 GASTOS FINANCIEROS	38.887.212,00	4.509.909,48	43.397.121,48	38.520.134,99	38.437.812,06	4.959.309,42	38.115.836,49	321.975,57
4 TRANSFERENCIAS CORRIENTES	2.686.083.127,00	36.774.963,91	2.722.858.090,91	2.698.730.467,16	2.681.995.133,15	40.862.957,76	2.505.891.988,02	176.103.145,13
6 INVERSIONES REALES	480.825.584,00	40.601.394,90-	440.224.189,10	372.443.059,40	327.156.831,20	113.067.357,90	204.796.578,15	122.360.253,05
7 TRANSFERENCIAS DE CAPITAL	479.840.897,00	39.214.246,59	519.055.143,59	463.639.954,64	421.494.128,75	97.561.014,84	233.565.971,46	187.928.157,29
8 ACTIVOS FINANCIEROS	63.860.106,00	38.902.839,88	102.762.945,88	32.832.269,75	32.482.269,75	70.280.676,13	1.169.948,75	31.312.321,00
9 PASIVOS FINANCIEROS	86.082.959,00		86.082.959,00	86.082.958,19	86.082.958,19	0,81	86.082.958,19	
* Total	5.049.689.638,00	116.805.663,92	5.166.495.301,92	4.918.466.904,50	4.798.197.719,55	368.297.582,37	4.243.610.625,37	554.587.094,18