

CARM - C.A.R.M. - EJERCICIO 2009
LIQUIDACION DEL PRESUPUESTO DE GASTOS
Clasificación Funcional por Funciones
Mes: 1 a 12

Función	Crédito Inicial	Modificaciones	Créd. Definitivo	Gtos.Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
01 DEUDA PÚBLICA	123.881.656,00	4.490.375,00	128.372.031,00	124.272.880,49	124.190.557,56	4.181.473,44	124.110.241,99	80.315,57
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	70.950.213,00	1.748.311,49-	69.201.901,51	65.801.899,29	65.160.076,87	4.041.824,64	49.560.748,37	15.599.328,50
12 ADMINISTRACIÓN GENERAL	69.488.553,00	12.255.710,13-	57.232.842,87	50.808.529,30	47.426.714,42	9.806.128,45	37.780.759,15	9.645.955,27
22 SEGURIDAD Y PROTECCIÓN CIVIL	51.492.747,00	2.992.371,80-	48.500.375,20	47.560.270,75	44.791.880,35	3.708.494,85	35.767.077,70	9.024.802,65
31 SEGURIDAD Y PROTECCIÓN SOCIAL	279.608.187,00	60.749.393,72	340.357.580,72	337.273.736,53	331.439.805,06	8.917.775,66	283.905.001,09	47.534.803,97
41 SANIDAD	1.812.039.338,00	12.074.624,64	1.824.113.962,64	1.819.193.462,34	1.816.214.458,85	7.899.503,79	1.785.657.602,54	30.556.856,31
42 EDUCACIÓN	1.448.866.705,00	55.178.605,70	1.504.045.310,70	1.484.909.445,37	1.461.944.289,72	42.101.020,98	1.328.518.549,75	133.425.739,97
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	26.108.826,00	662.365,89	26.771.191,89	19.945.550,54	13.224.871,75	13.546.320,14	10.266.975,43	2.957.896,32
44 BIENESTAR COMUNITARIO	175.599.855,00	15.262.619,24	190.862.474,24	154.473.987,42	127.307.200,99	63.555.273,25	81.031.144,45	46.276.056,54
45 CULTURA	99.315.749,00	2.271.014,77-	97.044.734,23	84.949.797,10	76.996.342,82	20.048.391,41	57.971.191,96	19.025.150,86
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	297.494.990,00	28.034.711,37-	269.460.278,63	248.930.026,59	235.846.491,23	33.613.787,40	161.688.333,04	74.158.158,19
52 COMUNICACIONES	74.779.028,00	1.655.100,68	76.434.128,68	12.806.796,30	12.793.366,93	63.640.761,75	9.195.311,72	3.598.055,21
53 INFRAESTRUCTURAS AGRARIAS	66.268.153,00	1.111.449,81-	65.156.703,19	54.933.029,11	43.144.920,13	22.011.783,06	14.351.640,30	28.793.279,83
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	32.120.280,00	11.694.659,66	43.814.939,66	38.921.037,17	37.151.401,81	6.663.537,85	20.243.151,77	16.908.250,04
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	3.128.820,00	11.470,17-	3.117.349,83	2.258.389,39	2.237.570,50	879.779,33	1.551.537,94	686.032,56
61 REGULACIÓN ECONÓMICA	44.440.764,00	1.784.823,82-	42.655.940,18	36.708.501,20	35.888.215,32	6.767.724,86	31.300.841,83	4.587.373,49
62 REGULACIÓN COMERCIAL	5.242.302,00	32.930,56	5.275.232,56	5.201.064,50	5.185.254,88	89.977,68	2.046.611,12	3.138.643,76
63 REGULACIÓN FINANCIERA	19.569.861,00	14.160.790,74-	5.409.070,26	4.169.654,02	4.147.461,64	1.261.608,62	1.231.731,26	2.915.730,38
71 AGRICULTURA, GANADERÍA Y PESCA	232.116.899,00	18.703.182,69	250.820.081,69	220.155.217,48	211.868.304,06	38.951.777,63	172.632.876,66	39.235.427,40
72 INDUSTRIA	88.480.197,00	5.011.174,99-	83.469.022,01	72.820.818,28	70.929.877,32	12.539.144,69	15.447.912,81	55.481.964,51
74 MINERÍA	1.043.354,00	75.685,75	1.119.039,75	927.227,56	538.211,67	580.828,08	532.711,67	5.500,00
75 TURISMO	27.653.161,00	5.607.949,48	33.261.110,48	31.445.583,77	29.770.445,67	3.490.664,81	18.818.672,82	10.951.772,85
* Total	5.049.689.638,00	116.805.663,92	5.166.495.301,92	4.918.466.904,50	4.798.197.719,55	368.297.582,37	4.243.610.625,37	554.587.094,18