

| Capítulo | Créd.Extraord. | Supl.Crédito | Ampl.Crédito | Tran.Positivas | Tran.Negativas | Inc.Rtes.Créd. | Créd.Gen.Ingresos | Bajas Anul.Rectif. | Otras_Modific. | Total_Modific. |
|--|----------------|--------------|----------------------|----------------------|-----------------------|----------------------|----------------------|--------------------|-------------------|-----------------------|
| 1 GASTOS DE PERSONAL | | | | 11.229.017,82 | 10.782.474,06- | 1.500.632,13 | 6.394.414,74 | | | 8.341.590,63 |
| 2 GASTOS CORRIENTES EN BIENES Y SERVICIOS | | | 1.508.745,49 | 10.775.792,99 | 12.127.018,68- | 2.816.980,14 | 1.915.937,77 | | 6.640,00- | 4.883.797,71 |
| 3 GASTOS FINANCIEROS | | | 12.533.920,00- | 222.473,72 | | | | | | 12.311.446,28- |
| 4 TRANSFERENCIAS CORRIENTES | | | 67.290.199,33 | 16.900.226,84 | 9.848.015,47- | 2.272.028,15 | 14.389.560,88 | | 5.406,15- | 90.998.593,58 |
| 6 INVERSIONES REALES | | | 27.998.368,70- | 17.600.230,24 | 10.323.572,56- | 11.341.252,34 | 7.982.956,91 | | | 1.397.501,77- |
| 7 TRANSFERENCIAS DE CAPITAL | | | 18.802.839,30 | 17.365.501,78 | 31.022.162,62- | 12.331.288,00 | 13.865.487,75 | | | 31.342.954,21 |
| 8 ACTIVOS FINANCIEROS | | | 871.001,63 | 2.310.676,00 | 2.300.676,00- | 3.974.030,42 | | | | 4.855.032,05 |
| * Total | | | 47.940.497,05 | 76.403.919,39 | 76.403.919,39- | 34.236.211,18 | 44.548.358,05 | | 12.046,15- | 126.713.020,13 |