

C.A.R.M. - EJERCICIO 2010
LIQUIDACION DEL PRESUPUESTO DE GASTOS
Resumen General por Capítulos
Mes: 1 a 12

Capítulo	Crédito Inicial	Modificaciones	Créd. Definitivo	Gtos.Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
1 GASTOS DE PERSONAL	1.114.041.212,00	8.341.590,63	1.122.382.802,63	1.060.590.385,43	1.060.021.224,73	62.361.577,90	1.050.711.420,82	9.309.803,91
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	165.304.791,00	4.883.797,71	170.188.588,71	161.565.496,70	155.109.055,53	15.079.533,18	84.724.351,33	70.384.704,20
3 GASTOS FINANCIEROS	70.711.437,00	12.311.446,28-	58.399.990,72	51.788.322,36	50.792.119,26	7.607.871,46	50.487.268,25	304.851,01
4 TRANSFERENCIAS CORRIENTES	2.813.037.974,00	90.998.593,58	2.904.036.567,58	2.831.195.899,15	2.814.991.461,98	89.045.105,60	2.647.313.960,10	167.677.501,88
6 INVERSIONES REALES	322.879.530,00	1.397.501,77-	321.482.028,23	280.699.849,50	264.159.754,27	57.322.273,96	69.354.986,29	194.804.767,98
7 TRANSFERENCIAS DE CAPITAL	402.379.844,00	31.342.954,21	433.722.798,21	377.417.088,70	357.377.423,59	76.345.374,62	252.462.040,93	104.915.382,66
8 ACTIVOS FINANCIEROS	780.006,00	4.855.032,05	5.635.038,05	4.295.941,81	3.427.249,81	2.207.788,24	1.482.596,81	1.944.653,00
9 PASIVOS FINANCIEROS	88.986.510,00		88.986.510,00	88.986.508,71	88.986.508,71	1,29	88.986.508,71	
* Total	4.978.121.304,00	126.713.020,13	5.104.834.324,13	4.856.539.492,36	4.794.864.797,88	309.969.526,25	4.245.523.133,24	549.341.664,64