

C.A.R.M. - EJERCICIO 2010
LIQUIDACION DEL PRESUPUESTO DE GASTOS
Clasificación Funcional por Funciones
Mes: 1 a 12

Función	Crédito Inicial	Modificaciones	Créd. Definitivo	Gtos.Comprometidos	Oblig.Recon.Netas	Reman.de Crédito	Pagos	Oblig.Pend.Pago
01 DEUDA PÚBLICA	159.134.831,00	12.570.920,00-	146.563.911,00	140.014.800,70	139.018.597,60	7.545.313,40	138.965.657,26	52.940,34
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	66.362.701,00	577.490,99	66.940.191,99	61.665.923,60	60.644.987,13	6.295.204,86	47.676.164,94	12.968.822,19
12 ADMINISTRACIÓN GENERAL	47.037.992,00	3.440.231,41	50.478.223,41	44.510.003,74	42.079.017,36	8.399.206,05	32.131.379,66	9.947.637,70
21 JUSTICIA		34.994,99	34.994,99	35.073,58	35.073,58	78,59-	35.073,58	
22 SEGURIDAD Y PROTECCIÓN CIVIL	50.688.033,00	1.754.677,78-	48.933.355,22	48.231.075,46	47.566.100,18	1.367.255,04	41.198.073,49	6.368.026,69
31 SEGURIDAD Y PROTECCIÓN SOCIAL	326.699.004,00	51.107.177,51	377.806.181,51	365.926.220,92	359.275.396,03	18.530.785,48	298.135.099,28	61.140.296,75
32 PROMOCIÓN SOCIAL		4.437.927,99	4.437.927,99	2.489.297,25	2.429.066,46	2.008.861,53	975.042,61	1.454.023,85
41 SANIDAD	1.930.029.873,00	1.416.167,87-	1.928.613.705,13	1.924.470.255,76	1.919.135.585,62	9.478.119,51	1.902.895.674,94	16.239.910,68
42 EDUCACIÓN	1.518.719.199,00	18.019.171,46	1.536.738.370,46	1.468.613.655,09	1.460.425.567,62	76.312.802,84	1.309.038.855,93	151.386.711,69
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	22.953.042,00	2.095.179,90	25.048.221,90	20.068.263,78	19.960.138,66	5.088.083,24	13.568.437,49	6.391.701,17
44 BIENESTAR COMUNITARIO	153.086.040,00	14.127.180,73	167.213.220,73	143.204.936,43	139.858.256,42	27.354.964,31	84.969.137,11	54.889.119,31
45 CULTURA	76.559.567,00	266.402,14	76.825.969,14	71.680.640,61	70.062.798,53	6.763.170,61	48.245.034,61	21.817.763,92
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	217.447.950,00	12.189.963,22-	205.257.986,78	190.286.092,95	187.515.015,50	17.742.971,28	66.242.488,03	121.272.527,47
52 COMUNICACIONES	11.290.371,00	368.483,77	11.658.854,77	7.505.864,19	7.472.911,92	4.185.942,85	3.357.523,73	4.115.388,19
53 INFRAESTRUCTURAS AGRARIAS	60.899.895,00	1.381.996,78-	59.517.898,22	45.920.392,07	30.080.249,56	29.437.648,66	20.855.919,87	9.224.329,69
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	21.616.327,00	5.484.110,91	27.100.437,91	24.049.545,93	22.942.162,68	4.158.275,23	14.480.817,64	8.461.345,04
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	2.095.205,00	249.564,86-	1.845.640,14	1.666.934,53	1.638.833,59	206.806,55	1.487.271,99	151.561,60
61 REGULACIÓN ECONÓMICA	39.111.134,00	677.738,80-	38.433.395,20	34.174.984,53	33.458.744,22	4.974.650,98	27.284.247,00	6.174.497,22
62 REGULACIÓN COMERCIAL	4.195.004,00	335.852,48-	3.859.151,52	2.491.211,88	1.504.216,59	2.354.934,93	1.288.068,65	216.147,94
63 REGULACIÓN FINANCIERA	3.198.789,00	1.229.989,48-	1.968.799,52	1.108.758,42	1.078.045,26	890.754,26	1.073.039,14	5.006,12
71 AGRICULTURA, GANADERÍA Y PESCA	209.386.443,00	51.480.441,81	260.866.884,81	202.709.686,10	193.782.925,94	67.083.958,87	168.330.080,00	25.452.845,94
72 INDUSTRIA	39.859.659,00	6.843.326,86	46.702.985,86	38.197.446,55	37.413.443,48	9.289.542,38	13.892.873,86	23.520.569,62
74 MINERÍA	748.411,00	238.342,89	986.753,89	914.780,98	908.044,32	78.709,57	594.457,61	313.586,71
75 TURISMO	17.001.834,00	571,96-	17.001.262,04	16.603.647,31	16.579.619,63	421.642,41	8.802.714,82	7.776.904,81
* Total	4.978.121.304,00	126.713.020,13	5.104.834.324,13	4.856.539.492,36	4.794.864.797,88	309.969.526,25	4.245.523.133,24	549.341.664,64

