

C.A.R.M. - EJERCICIO 2010  
 LIQUIDACION DEL PRESUPUESTO DE GASTOS  
 Clasificación Orgánica por Secciones: 12 CONS.POLÍTICA SOCIAL,MUJER E INMIGRACIÓN  
 Mes: 1 a 12

| Capítulo   | Crédito Inicial       | Modificaciones       | Créd. Definitivo      | Gtos.Comprometidos    | Oblig.Recon.Netas     | Reman.de Crédito     | Pagos                 | Oblig.Pend.Pago      |
|--|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>1 GASTOS DE PERSONAL</b>                      | 12.228.200,00         | 700.607,13           | 12.928.807,13         | 12.355.185,51         | 12.355.001,65         | 573.805,48           | 12.355.001,65         |                      |
| <b>2 GASTOS CORRIENTES EN BIENES Y SERVICIOS</b> | 21.177.187,00         | 640.796,34-          | 20.536.390,66         | 20.095.005,55         | 19.015.760,28         | 1.520.630,38         | 9.885.090,25          | 9.130.670,03         |
| <b>4 TRANSFERENCIAS CORRIENTES</b>               | 282.091.830,00        | 48.620.608,13        | 330.712.438,13        | 318.496.141,54        | 313.089.417,54        | 17.623.020,59        | 265.749.624,94        | 47.339.792,60        |
| <b>6 INVERSIONES REALES</b>                      | 118.674,00            | 423.850,69           | 542.524,69            | 320.027,70            | 266.142,44            | 276.382,25           | 178.781,79            | 87.360,65            |
| <b>7 TRANSFERENCIAS DE CAPITAL</b>               | 8.563.171,00          | 978.219,62           | 9.541.390,62          | 8.624.702,38          | 8.524.702,38          | 1.016.688,24         | 7.209.401,14          | 1.315.301,24         |
| <b>* Total</b>                                   | <b>324.179.062,00</b> | <b>50.082.489,23</b> | <b>374.261.551,23</b> | <b>359.891.062,68</b> | <b>353.251.024,29</b> | <b>21.010.526,94</b> | <b>295.377.899,77</b> | <b>57.873.124,52</b> |