

C.A.R.M. - EJERCICIO 2015
LIQUIDACION DEL PRESUPUESTO DE GASTOS

Clasificación Funcional por Funciones
Mes: 1 a 12

Función	Crédito Inicial	Modificaciones	Créd. Definitivo	Gtos. Comprometidos	Oblig. Recon. Netas	Reman. de Crédito	Pagos	Oblig. Pend. Pago
01 DEUDA PÚBLICA	718.872.045,00	84.850.000,00-	634.022.045,00	578.808.183,26	578.808.183,26	55.213.861,74	578.506.216,35	301.966,91
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	90.125.736,00	4.952.105,91-	85.173.630,09	82.750.248,97	79.555.228,38	5.618.401,71	35.797.358,43	43.757.869,95
12 ADMINISTRACIÓN GENERAL	41.983.762,00	888.548,56	42.872.310,56	39.578.391,33	39.132.320,69	3.739.989,87	33.019.880,10	6.112.440,59
22 SEGURIDAD Y PROTECCIÓN CIVIL	43.770.669,00	130.775,08-	43.639.893,92	41.568.143,04	41.158.172,92	2.481.721,00	38.347.334,65	2.810.838,27
31 SEGURIDAD Y PROTECCIÓN SOCIAL	49.162.860,00	1.720.844,42	50.883.704,42	49.186.228,64	48.971.566,38	1.912.138,04	33.985.341,39	14.986.224,99
32 PROMOCIÓN SOCIAL	4.498.856,00	161.525,46-	4.337.330,54	3.620.417,39	2.854.278,06	1.483.052,48	1.626.240,96	1.228.037,10
41 SANIDAD	1.837.536.689,00	79.095.509,30	1.916.632.198,30	1.911.935.876,40	1.911.553.645,95	5.078.552,35	1.619.512.378,63	292.041.267,32
42 EDUCACIÓN	1.253.307.764,00	12.443.171,60	1.265.750.935,60	1.236.560.679,73	1.234.140.810,18	31.610.125,42	1.161.088.454,72	73.052.355,46
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	64.825.242,00	16.531.947,39	81.357.189,39	39.867.190,24	36.971.856,01	44.385.333,38	18.913.145,00	18.058.711,01
44 BIENESTAR COMUNITARIO	108.266.082,00	6.784.616,80	115.050.698,80	96.861.331,43	95.647.749,47	19.402.949,33	92.307.430,61	3.340.318,86
45 CULTURA	31.084.067,00	775.976,31	31.860.043,31	25.869.639,13	25.441.481,57	6.418.561,74	18.530.863,94	6.910.617,63
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	87.132.238,00	13.676.048,77	100.808.286,77	83.310.255,04	79.662.853,17	21.145.433,60	68.713.228,25	10.949.624,92
52 COMUNICACIONES	12.409.935,00	10.300,00	12.420.235,00	6.609.409,50	4.827.078,36	7.593.156,64	4.816.645,74	10.432,62
53 INFRAESTRUCTURAS AGRARIAS	44.752.915,00	854.888,07	45.607.803,07	41.839.141,17	40.349.719,97	5.258.083,10	40.171.121,22	178.598,75
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	12.987.578,00	3.067.558,97	16.055.136,97	11.345.514,53	11.318.418,44	4.736.718,53	9.166.333,74	2.152.084,70
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	1.078.831,00	22.633,00-	1.056.198,00	886.992,00	886.992,00	169.206,00	871.715,35	15.276,65
61 REGULACIÓN ECONÓMICA	31.602.721,00	68.574,93-	31.534.146,07	27.892.667,95	27.433.070,36	4.101.075,71	25.874.572,33	1.558.498,03
62 REGULACIÓN COMERCIAL	1.579.059,00	125.876,52	1.704.935,52	1.539.817,25	1.539.817,25	165.118,27	1.073.787,38	466.029,87
63 REGULACIÓN FINANCIERA	6.227.994,00	1.154.625,69-	5.073.368,31	4.340.328,65	4.340.328,65	733.039,66	2.551.849,46	1.788.479,19
71 AGRICULTURA, GANADERÍA Y PESCA	65.095.273,00	2.570.758,39-	62.524.514,61	46.589.818,30	45.881.747,63	16.642.766,98	37.275.320,88	8.606.426,75
72 INDUSTRIA	40.735.495,00	1.877.947,08	42.613.442,08	41.000.965,37	40.839.644,63	1.773.797,45	16.625.772,28	24.213.872,35
74 MINERÍA	813.678,00	46.073,50-	767.604,50	499.996,84	499.996,84	267.607,66	499.996,84	
Total	4.547.849.489,00	43.896.161,83	4.591.745.650,83	4.372.461.236,16	4.351.814.960,17	239.930.690,66	3.839.274.988,25	512.539.971,92