

**C.A.R.M. - EJERCICIO 2023**  
**LIQUIDACION DEL PRESUPUESTO DE GASTOS**

**Clasificación Funcional por Funciones**  
**Mes: 1 a 12**

Función / Descripción	Crédito Inicial (1)	Modificaciones (2)	Definitivo (3=1+2)	Gtos.Compromet. (4)	Oblig.Recon.Netas (5)	Pagos (6)	Ob.Pend.Pago (7=5-6)	Reman.Crédito(8=3-5)
01 DEUDA PÚBLICA	1.803.979.997,00		1.803.979.997,00	1.579.732.664,58	1.579.732.664,58	1.579.207.829,12	524.835,46	224.247.332,42
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	42.067.978,00	3.167.397,05	45.235.375,05	38.732.854,84	37.896.227,66	31.947.080,23	5.949.147,43	7.339.147,39
12 ADMINISTRACIÓN GENERAL	127.066.907,00	6.171.968,97-	120.894.938,03	77.367.529,00	71.849.301,67	65.298.962,15	6.550.339,52	49.045.636,36
22 SEGURIDAD Y PROTECCIÓN CIVIL	46.220.497,00	2.773.048,73	48.993.545,73	48.684.984,50	48.619.249,75	39.024.487,99	9.594.761,76	374.295,98
31 SEGURIDAD Y PROTECCIÓN SOCIAL	505.102.970,00	44.253.420,23	549.356.390,23	497.531.013,91	496.962.659,62	404.353.562,23	92.609.097,39	52.393.730,61
32 PROMOCIÓN SOCIAL	12.220.504,00	1.086.506,98	13.307.010,98	10.370.702,87	10.370.702,48	2.432.758,99	7.937.943,49	2.936.308,50
41 SANIDAD	2.217.920.627,00	804.814.914,02	3.022.735.541,02	3.006.088.659,08	3.002.379.293,55	2.980.175.422,64	22.203.870,91	20.356.247,47
42 EDUCACIÓN	1.779.147.918,00	80.637.024,22	1.859.784.942,22	1.792.698.925,25	1.784.737.789,41	1.714.350.150,43	70.387.638,98	75.047.152,81
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIENDA	49.372.441,00	63.627.717,78	113.000.158,78	35.844.987,46	24.663.100,17	20.659.758,96	4.003.341,21	88.337.058,61
44 BIENESTAR COMUNITARIO	159.961.200,00	43.558.584,19	203.519.784,19	115.586.218,04	102.122.798,17	77.427.460,62	24.695.337,55	101.396.986,02
45 CULTURA	28.051.085,00	2.510.384,96	30.561.469,96	29.077.044,55	28.735.913,08	19.196.956,75	9.538.956,33	1.825.556,88
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	196.594.231,00	35.530.858,28	232.125.089,28	162.169.883,91	150.148.508,51	128.892.865,09	21.255.643,42	81.976.580,77
52 COMUNICACIONES	13.242.344,00	7.401.362,66	20.643.706,66	17.566.394,61	9.204.501,99	8.959.851,92	244.650,07	11.439.204,67
53 INFRAESTRUCTURAS AGRARIAS	30.735.764,00	1.341.030,06	32.076.794,06	17.663.389,36	14.739.656,55	11.657.332,69	3.082.323,86	17.337.137,51
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	20.610.121,00	2.657.504,38	23.267.625,38	16.172.127,64	15.943.661,18	7.969.778,11	7.973.883,07	7.323.964,20
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	1.200.077,00	62.173,92	1.262.250,92	1.029.666,39	1.029.106,39	1.018.410,76	10.695,63	233.144,53
61 REGULACIÓN ECONÓMICA	63.213.132,00	4.357.500,75	67.570.632,75	38.638.520,20	38.522.051,43	30.743.681,42	7.778.370,01	29.048.581,32
62 REGULACIÓN COMERCIAL	6.341.225,00	3.500,00-	6.337.725,00	5.232.994,04	5.232.994,04	3.837.978,89	1.395.015,15	1.104.730,96
63 REGULACIÓN FINANCIERA	113.239.288,00	95.601.579,84-	17.637.708,16	1.620.698,07	1.620.698,07	1.620.698,07		16.017.010,09
71 AGRICULTURA, GANADERÍA Y PESCA	141.311.012,00	1.472.150,43-	139.838.861,57	114.601.066,43	110.670.300,12	99.295.560,07	11.374.740,05	29.168.561,45
72 INDUSTRIA	200.144.115,00	11.659.884,41	211.803.999,41	203.096.490,64	203.072.401,64	81.650.051,18	121.422.350,46	8.731.597,77
74 MINERÍA	2.657.724,00	1.653.599,26	4.311.323,26	2.692.524,56	2.692.524,56	1.214.178,75	1.478.345,81	1.618.798,70
75 TURISMO	71.026.730,00	1.513.346,04-	69.513.383,96	67.277.663,28	66.591.643,97	43.677.597,76	22.914.046,21	2.921.739,99
<b>Total</b>	<b>7.631.427.887,00</b>	<b>1.006.330.366,60</b>	<b>8.637.758.253,60</b>	<b>7.879.477.003,21</b>	<b>7.807.537.748,59</b>	<b>7.354.612.414,82</b>	<b>452.925.333,77</b>	<b>830.220.505,01</b>