

C.A.R.M. - EJERCICIO 2023
LIQUIDACION DEL PRESUPUESTO DE GASTOS

Resumen General por Secciones

Mes: 1 a 12

Sección / Descripción	Crédito Inicial (1)	Modificaciones (2)	Definitivo (3=1+2)	Gtos.Compromet. (4)	Oblig.Recon.Netas (5)	Pagos (6)	Ob.Pend.Pago (7=5-6)	Reman.Crédito(8=3-5)
01 ASAMBLEA REGIONAL	14.949.702,00		14.949.702,00	11.235.714,33	10.843.669,22	10.843.669,22		4.106.032,78
02 DEUDA PUBLICA	1.803.979.997,00		1.803.979.997,00	1.579.732.664,58	1.579.732.664,58	1.579.207.829,12	524.835,46	224.247.332,42
04 CONSEJO JURIDICO DE LA R. DE MURCIA	1.152.169,00	15.800,00	1.167.969,00	1.149.328,55	1.148.977,90	1.135.886,34	13.091,56	18.991,10
05 CONSEJO DE LA TRANSPARENCIA REG MURCIA	535.210,00		535.210,00	308.032,30	307.624,48	303.787,75	3.836,73	227.585,52
10 SECRETARÍA GENERAL DE LA PRESIDENCIA	641.026,00		641.026,00	563.025,23	563.025,23	563.025,23		78.000,77
11 C. DE ECONOMÍA, HACIENDA Y ADMÓN DIGITAL	327.721.425,00	90.763.931,38-	236.957.493,62	144.736.432,60	130.617.396,62	111.930.975,19	18.686.421,43	106.340.097,00
12 CONSEJERÍA DE SALUD	2.217.920.627,00	804.814.914,02	3.022.735.541,02	3.006.088.659,08	3.002.379.293,55	2.980.175.422,64	22.203.870,91	20.356.247,47
14 C. DE FOMENTO E INFRAESTRUCTURAS	212.516.187,00	92.322.201,36	304.838.388,36	157.919.836,29	134.717.039,38	112.112.740,47	22.604.298,91	170.121.348,98
15 C. DE EDUCACIÓN	1.533.205.926,00	78.096.004,57	1.611.301.930,57	1.544.782.952,97	1.536.821.817,13	1.513.513.052,04	23.308.765,09	74.480.113,44
16 C. DE EMPRESA, EMPLEO, UNIV.Y PORTAVOCÍA	500.619.125,00	44.395.304,80	545.014.429,80	489.325.565,93	479.157.582,08	298.308.180,82	180.849.401,26	65.856.847,72
17 C. DE AGUA, AGRIC, GANAD, PESCA, MA, EMER	383.940.699,00	26.934.512,08	410.875.211,08	319.107.851,41	308.634.482,66	262.303.771,10	46.330.711,56	102.240.728,42
18 C.DE MUJ.I.G.L.GTBI.FAM.PSOCIAL Y TRANSPAR	514.107.151,00	44.738.114,95	558.845.265,95	506.068.521,91	505.240.525,29	405.367.229,09	99.873.296,20	53.604.740,66
19 C. DE PRESIDEN, TURISMO, CULTURA Y DEPOR.	120.138.643,00	5.777.446,20	125.916.089,20	118.458.418,03	117.373.650,47	78.846.845,81	38.526.804,66	8.542.438,73
Total	7.631.427.887,00	1.006.330.366,60	8.637.758.253,60	7.879.477.003,21	7.807.537.748,59	7.354.612.414,82	452.925.333,77	830.220.505,01