

C.A.R.M. - EJERCICIO 2022
MODIFICACIONES DE CRÉDITO POR SECCIONES

Mes: 1 a 12

| Sección | Créd. Extraord. | Supl.Crédito | Ampl.Crédito | Tran.Positivas | Tran.Negativas | Inc.Rtes.Créd | Créd.Gen.Ingresos | Bajas Anul.Rectif | Otras_Modific | Total_Modific |
|---|-----------------|--------------|---------------------|-----------------------|------------------------|----------------------|----------------------|-------------------|-----------------------|-----------------------|
| 01 ASAMBLEA REGIONAL | | | | 12.400,00 | 12.400,00- | 889.088,40 | | | | 889.088,40 |
| 04 CONSEJO JURÍDICO DE LA R. DE MURCIA | | | | 21.118,00 | 11.100,00- | | | | 12.029,00 | 22.047,00 |
| 05 CONSEJO DE LA TRANSPARENCIA REG MURCIA | | | | | | | | | 3.049,00 | 3.049,00 |
| 11 C. DE ECONOMÍA, HACIENDA Y ADMÓN DIGITAL | | | 8.025.015,64- | 11.895.129,59 | 40.774.911,29- | 3.008.156,17 | 90.000,00 | | 795.632,88 | 33.011.008,29- |
| 12 CONSEJERÍA DE SALUD | | | 1.242.023,93- | 40.674.052,61 | 27.438.264,02- | 429.875,90 | 5.750.499,81 | | 238.207.947,32 | 256.382.087,69 |
| 14 C. DE FOMENTO E INFRAESTRUCTURAS | | | 3.222.954,60- | 21.232.452,58 | 20.281.603,06- | 20.244.992,36 | 21.863.587,32 | | 269.826,00 | 40.106.300,60 |
| 15 C. DE EDUCACIÓN Y CULTURA | | | 14.019.221,86 | 62.244.179,06 | 52.209.067,39- | 24.620.090,87 | 4.680.289,59 | | 15.458.380,00 | 68.813.093,99 |
| 16 C. DE EMPRESA, EMPLEO, UNIV.Y PORTAVOCÍA | | | 591.309,27- | 12.689.474,22 | 11.773.873,56- | 3.384.982,50 | 285.370,29 | | 3.810.440,00 | 7.805.084,18 |
| 17 C. DE AGUA, AGRICULT. GANAD. PESCA Y M.A | | | 2.907.056,44- | 21.554.662,95 | 21.411.794,69- | 4.162.762,25 | 5.498.787,34 | | 28.588.190,40 | 35.485.551,81 |
| 18 C.DE MUJER,IG.LGTBI, FAM.Y POLÍT. SOCIAL | | | 5.075.450,41 | 5.163.622,52 | 2.912.225,14- | 7.232.189,06 | 25.015.923,47 | | 480.085,48- | 39.094.874,84 |
| 19 C. DE PRESIDENCIA, TURISMO Y DEPORTES | | | 27.297,17- | 3.325.014,72 | 1.985.971,43- | 194.016,54 | 2.484.789,90 | | 161.707,12 | 4.152.259,68 |
| 20 C. TRANSPARENCIA SEGURIDAD Y EMERGENCIAS | | | 526.982,04- | 1.133.203,43 | 1.134.099,10- | | | | 121.013,00 | 406.864,71- |
| Total | | | 2.552.033,18 | 179.945.309,68 | 179.945.309,68- | 64.166.154,05 | 65.669.247,72 | | 286.948.129,24 | 419.335.564,19 |