

C.A.R.M. - EJERCICIO 2022
LIQUIDACION DEL PRESUPUESTO DE GASTOS

Clasificación Funcional por Funciones
Mes: 1 a 12

Función / Descripción	Crédito Inicial (1)	Modificaciones (2)	Definitivo (3=1+2)	Gtos.Compromet. (4)	Oblig.Recon.Netas (5)	Pagos (6)	Ob.Pend.Pago (7=5-6)	Reman.Crédito(8=3-5)
01 DEUDA PÚBLICA	1.580.049.230,00		1.580.049.230,00	1.471.198.496,81	1.471.198.496,79	1.469.941.095,04	1.257.401,75	108.850.733,21
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	41.292.580,00	1.517.082,15-	39.775.497,85	35.479.024,86	34.513.501,43	29.976.513,16	4.536.988,27	5.261.996,42
12 ADMINISTRACIÓN GENERAL	84.748.695,00	2.091.931,89	86.840.626,89	69.546.040,59	66.574.724,84	61.809.734,39	4.764.990,45	20.265.902,05
22 SEGURIDAD Y PROTECCIÓN CIVIL	44.162.606,00	142.465,03-	44.020.140,97	43.510.526,44	43.320.190,33	35.796.284,12	7.523.906,21	699.950,64
31 SEGURIDAD Y PROTECCIÓN SOCIAL	438.273.766,00	31.983.505,47	470.257.271,47	436.811.720,91	436.199.174,07	375.683.110,29	60.516.063,78	34.058.097,40
32 PROMOCIÓN SOCIAL	11.681.198,00	7.203.592,01	18.884.790,01	17.663.118,35	17.662.749,41	10.188.987,51	7.473.761,90	1.222.040,60
41 SANIDAD	2.168.405.308,00	256.382.087,69	2.424.787.395,69	2.417.671.715,02	2.411.334.958,31	2.360.983.557,98	50.351.400,33	13.452.437,38
42 EDUCACIÓN	1.653.778.496,00	69.939.091,66	1.723.717.587,66	1.640.197.886,11	1.633.027.511,54	1.602.266.084,90	30.761.426,64	90.690.076,12
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	48.296.869,00	30.246.873,21	78.543.742,21	34.868.215,64	22.985.693,02	12.881.612,98	10.104.080,04	55.558.049,19
44 BIENESTAR COMUNITARIO	130.037.831,00	5.201.215,42	135.239.046,42	89.249.902,47	87.461.251,87	71.718.880,91	15.742.370,96	47.777.794,55
45 CULTURA	20.811.642,00	4.054.747,94	24.866.389,94	23.143.377,01	22.476.673,26	19.159.491,65	3.317.181,61	2.389.716,68
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	132.766.844,00	37.524.539,10	170.291.383,10	144.484.827,36	136.618.843,79	127.484.211,95	9.134.631,84	33.672.539,31
52 COMUNICACIONES	10.785.425,00	377.515,03	11.162.940,03	8.163.913,03	7.823.275,40	6.274.275,89	1.548.999,51	3.339.664,63
53 INFRAESTRUCTURAS AGRARIAS	36.360.905,00	51.907,87-	36.308.997,13	12.991.694,41	11.567.804,72	9.740.281,25	1.827.523,47	24.741.192,41
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	29.184.468,00	615.821,20	29.800.289,20	27.948.201,06	27.717.830,47	13.517.395,19	14.200.435,28	2.082.458,73
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	1.190.156,00	16.489,00	1.206.645,00	986.415,48	985.215,43	981.627,23	3.588,20	221.429,57
61 REGULACIÓN ECONÓMICA	108.993.076,00	27.525.398,88-	81.467.677,12	32.968.360,13	32.684.448,44	28.164.810,24	4.519.638,20	48.783.228,68
62 REGULACIÓN COMERCIAL	1.601.270,00	72.287,82-	1.528.982,18	1.401.969,13	1.401.969,13	1.380.324,29	21.644,84	127.013,05
63 REGULACIÓN FINANCIERA	8.750.317,00	5.067.382,10-	3.682.934,90	998.097,80	998.097,80	998.097,80		2.684.837,10
71 AGRICULTURA, GANADERÍA Y PESCA	122.841.667,00	5.170.369,86	128.012.036,86	99.101.659,66	96.449.381,48	83.475.651,42	12.973.730,06	31.562.655,38
72 INDUSTRIA	94.141.223,00	2.411.545,85	96.552.768,85	94.247.388,97	94.232.832,22	38.343.571,49	55.889.260,73	2.319.936,63
74 MINERÍA	5.899.436,00	906.223,09-	4.993.212,91	610.859,92	573.688,72	573.688,72		4.419.524,19
75 TURISMO	43.986.602,00	1.398.985,80	45.385.587,80	44.199.911,58	44.168.545,17	37.683.540,78	6.485.004,39	1.217.042,63
Total	6.818.039.610,00	419.335.564,19	7.237.375.174,19	6.747.443.322,74	6.701.976.857,64	6.399.022.829,18	302.954.028,46	535.398.316,55