

C.A.R.M. - EJERCICIO 2021
LIQUIDACION DEL PRESUPUESTO DE GASTOS

Clasificación Funcional por Funciones
Mes: 1 a 13

Función / Descripción	Crédito Inicial (1)	Modificaciones (2)	Definitivo (3=1+2)	Gtos.Compromet. (4)	Obig.Recon.Netas (5)	Pagos (6)	Ob.Pend.Pago (7=5-6)	Reman.Crédito(8=3-5)
01 DEUDA PÚBLICA	1.450.798.353,00	1.029.865.811,53	2.480.664.164,53	2.372.776.577,26	2.372.733.017,24	2.372.733.017,24		107.931.147,29
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	40.432.377,00	6.846.660,08	47.279.037,08	43.547.631,64	42.385.662,57	37.860.186,64	4.525.475,93	4.893.374,51
12 ADMINISTRACIÓN GENERAL	92.225.338,00	11.770.398,67-	80.454.939,33	60.264.020,55	59.227.997,39	54.124.240,69	5.103.756,70	21.226.941,94
22 SEGURIDAD Y PROTECCIÓN CIVIL	45.120.991,00	54.457,13	45.175.448,13	44.390.779,76	44.317.891,86	30.888.688,51	13.429.203,35	857.556,27
31 SEGURIDAD Y PROTECCIÓN SOCIAL	402.280.552,00	5.804.740,53	408.085.292,53	403.944.133,04	403.357.809,03	359.619.230,21	43.738.578,82	4.727.483,50
32 PROMOCIÓN SOCIAL	12.739.492,00	1.257.987,74	13.997.479,74	5.427.540,43	5.427.540,33	5.069.555,45	357.984,88	8.569.939,41
41 SANIDAD	2.148.972.414,00	108.926.008,80	2.257.898.422,80	2.248.371.441,37	2.247.466.937,29	2.140.107.619,13	107.359.318,16	10.431.485,51
42 EDUCACIÓN	1.588.437.742,00	46.267.135,10	1.634.704.877,10	1.588.949.649,45	1.581.547.773,82	1.553.884.617,18	27.663.156,64	53.157.103,28
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	39.962.635,00	26.472.700,99	66.435.335,99	36.919.558,90	27.991.732,79	25.999.589,86	1.992.142,93	38.443.603,20
44 BIENESTAR COMUNITARIO	104.085.578,00	3.291.682,98	107.377.260,98	72.651.813,12	69.463.886,51	60.412.134,23	9.051.752,28	37.913.374,47
45 CULTURA	24.028.378,00	55.961,14	24.084.339,14	22.183.379,96	21.521.939,59	18.153.970,73	3.367.968,86	2.562.399,55
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	166.220.523,00	10.279.625,76	176.500.148,76	154.550.939,86	146.958.309,13	117.617.113,82	29.341.195,31	29.541.839,63
52 COMUNICACIONES	13.089.310,00	443.999,49	13.533.309,49	9.603.264,93	8.479.820,08	6.301.966,05	2.177.854,03	5.053.489,41
53 INFRAESTRUCTURAS AGRARIAS	32.287.179,00	30.527,58-	32.256.651,42	19.201.621,92	17.998.095,50	15.858.963,47	2.139.132,03	14.258.555,92
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	29.200.123,00	214.958,79	29.415.081,79	28.346.354,47	28.325.315,24	26.733.251,95	1.592.063,29	1.089.766,55
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	1.583.458,00	454.754,69-	1.128.703,31	986.880,57	986.169,92	982.215,04	3.954,88	142.533,39
61 REGULACIÓN ECONÓMICA	145.749.311,00	92.852.752,83-	52.896.558,17	28.989.879,56	28.634.305,38	27.516.925,39	1.117.379,99	24.262.252,79
62 REGULACIÓN COMERCIAL	2.681.407,00	321.339,17	3.002.746,17	2.732.051,57	2.732.051,57	2.559.475,03	172.576,54	270.694,60
63 REGULACIÓN FINANCIERA	6.757.339,00		6.757.339,00	924.256,31	924.256,31	924.256,31		5.833.082,69
71 AGRICULTURA, GANADERÍA Y PESCA	104.396.210,00	2.227.958,88	106.624.168,88	69.607.592,59	65.391.674,36	55.043.760,86	10.347.913,50	41.232.494,52
72 INDUSTRIA	133.218.221,00	142.967.399,11	276.185.620,11	272.785.697,95	272.759.684,62	157.505.515,88	115.254.168,74	3.425.935,49
74 MINERÍA	5.428.114,00	1.056.181,14	6.484.295,14	718.943,99	718.943,99	603.459,17	115.484,82	5.765.351,15
75 TURISMO	51.832.213,00	1.435.644,68	53.267.857,68	52.639.474,90	52.567.773,49	41.956.388,56	10.611.384,93	700.084,19
Total	6.641.527.258,00	1.282.681.819,27	7.924.209.077,27	7.540.513.484,10	7.501.918.588,01	7.112.456.141,40	389.462.446,61	422.290.489,26