

C.A.R.M. - EJERCICIO 2021
LIQUIDACION DEL PRESUPUESTO DE GASTOS

Resumen General por Secciones

Mes: 1 a 13

Sección / Descripción	Crédito Inicial (1)	Modificaciones (2)	Definitivo (3=1+2)	Gtos.Compromet. (4)	Oblig.Recon.Netas (5)	Pagos (6)	Ob.Pend.Pago (7=5-6)	Reman.Crédito(8=3-5)
01 ASAMBLEA REGIONAL	13.273.814,00	785.153,08	14.058.967,08	11.635.716,87	10.891.644,01	10.891.644,01		3.167.323,07
02 DEUDA PUBLICA	1.450.798.353,00	1.029.865.811,53	2.480.664.164,53	2.372.776.577,26	2.372.733.017,24	2.372.733.017,24		107.931.147,29
04 CONSEJO JURÍDICO DE LA R. DE MURCIA	1.120.308,00	19.609,23	1.139.917,23	919.693,27	916.823,73	916.765,04	58,69	223.093,50
05 CONSEJO DE LA TRANSPARENCIA REG MURCIA	528.017,00		528.017,00	287.309,77	286.605,57	286.605,57		241.411,43
10 SECRETARÍA GENERAL DE LA PRESIDENCIA	500.645,00	54.780,00	555.425,00	533.320,52	533.320,52	533.320,52		22.104,48
11 C. DE ECONOMÍA, HACIENDA Y ADMÓN DIGITAL	267.727.788,00	96.604.116,33-	171.123.671,67	118.290.809,53	115.519.990,01	103.705.445,33	11.814.544,68	55.603.681,66
12 CONSEJERÍA DE SALUD	2.148.972.414,00	108.926.008,80	2.257.898.422,80	2.248.371.441,37	2.247.466.937,29	2.140.107.619,13	107.359.318,16	10.431.485,51
13 NO VIGENTE		165.159.507,26	165.159.507,26	165.803.660,93	165.803.660,93	165.803.660,93		644.153,67-
14 C. DE FOMENTO E INFRAESTRUCTURAS	184.243.599,00	35.121.463,62	219.365.062,62	168.801.382,12	152.298.342,01	121.276.066,77	31.022.275,24	67.066.720,61
15 C. DE EDUCACIÓN Y CULTURA	1.390.763.630,00	45.495.268,71	1.436.258.898,71	1.389.791.714,95	1.381.894.942,71	1.364.861.682,47	17.033.260,24	54.363.956,00
16 C. DE EMPRESA, EMPLEO, UNIV.Y PORTAVOCÍA	394.313.368,00	16.758.623,94-	377.554.744,06	363.084.846,04	362.371.648,71	228.363.140,98	134.008.507,73	15.183.095,35
17 C. DE AGUA, AGRICULT. GANAD. PESCA Y M.A	249.776.379,00	4.254.652,86	254.031.031,86	170.455.050,84	163.068.528,71	146.475.479,97	16.593.048,74	90.962.503,15
18 C.DE MUJER,IG.LGTBI, FAM.Y POLÍT. SOCIAL	405.227.059,00	5.341.399,08	410.568.458,08	399.190.480,24	398.607.110,94	354.923.984,31	43.683.126,63	11.961.347,14
19 C. DE PRESIDENCIA, TURISMO Y DEPORTES	79.995.684,00	1.029.962,15	81.025.646,15	78.141.404,31	77.286.368,43	63.456.113,44	13.830.254,99	3.739.277,72
20 C. TRANSPARENC, PARTICIPAC. Y ADMÓN PCA	54.286.200,00	9.056,78-	54.277.143,22	52.430.076,08	52.239.647,20	38.121.595,69	14.118.051,51	2.037.496,02
Total	6.641.527.258,00	1.282.681.819,27	7.924.209.077,27	7.540.513.484,10	7.501.918.588,01	7.112.456.141,40	389.462.446,61	422.290.489,26