

C.A.R.M. - EJERCICIO 2021
LIQUIDACION DEL PRESUPUESTO DE GASTOS
Clasificación Orgánica por Secciones: 15 C. DE EDUCACIÓN Y CULTURA
Mes: 1 a 13

| Capítulo / Descripción | Crédito Inicial (1) | Modificaciones (2) | Definitivo (3=1+2) | Gtos.Compromet. (4) | Oblig.Recon.Netas (5) | Pagos (6) | Ob.Pend.Pago (7=5-6) | Reman.Crédito(8=3-5) |
|---|-------------------------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|----------------------|----------------------|
| 1 GASTOS DE PERSONAL | 994.813.756,00 | 17.745.690,43 | 1.012.559.446,43 | 1.007.265.575,36 | 1.007.159.408,72 | 1.006.939.742,33 | 219.666,39 | 5.400.037,71 |
| 2 GASTOS CORRIENTES EN BIENES Y SERVICIOS | 60.225.917,00 | 4.882.939,57 | 65.108.856,57 | 61.137.988,97 | 60.286.824,37 | 49.837.227,95 | 10.449.596,42 | 4.822.032,20 |
| 4 TRANSFERENCIAS CORRIENTES | 306.453.806,00 | 636.242,75 | 307.090.048,75 | 304.662.277,09 | 302.660.222,05 | 298.049.025,30 | 4.611.196,75 | 4.429.826,70 |
| 6 INVERSIONES REALES | 24.955.284,00 | 2.309.444,88 | 22.645.839,12 | 13.196.396,98 | 8.643.711,02 | 7.945.235,79 | 698.475,23 | 14.002.128,10 |
| 7 TRANSFERENCIAS DE CAPITAL | 3.314.867,00 | 1.038.724,26 | 4.353.591,26 | 3.376.084,39 | 2.991.384,39 | 1.971.827,24 | 1.019.557,15 | 1.362.206,87 |
| 8 ACTIVOS FINANCIEROS | 1.000.000,00 | | 1.000.000,00 | 153.392,16 | 153.392,16 | 118.623,86 | 34.768,30 | 846.607,84 |
| 9 PASIVOS FINANCIEROS | | 23.501.116,58 | 23.501.116,58 | | | | | 23.501.116,58 |
| Total | 1.390.763.630,00 | 45.495.268,71 | 1.436.258.898,71 | 1.389.791.714,95 | 1.381.894.942,71 | 1.364.861.682,47 | 17.033.260,24 | 54.363.956,00 |