

**C.A.R.M. - EJERCICIO 2020**  
**LIQUIDACION DEL PRESUPUESTO DE GASTOS**

**Clasificación Funcional por Funciones**  
**Mes: 1 a 12**

Función / Descripción	Crédito Inicial (1)	Modificaciones (2)	Definitivo (3=1+2)	Gtos.Compromet. (4)	Obig.Recon.Netas (5)	Pagos (6)	Ob.Pend.Pago (7=5-6)	Reman.Crédito(8=3-5)
01 DEUDA PÚBLICA	1.485.614.050,00	544.500.000,00	2.030.114.050,00	2.027.719.949,06	2.027.719.949,04	2.027.676.037,45	43.911,59	2.394.100,96
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	57.787.070,00	712.705,49	58.499.775,49	53.937.895,96	53.277.509,24	50.615.896,41	2.661.612,83	5.222.266,25
12 ADMINISTRACIÓN GENERAL	84.940.923,00	14.981.488,27-	69.959.434,73	56.863.768,99	55.767.861,68	47.167.373,22	8.600.488,46	14.191.573,05
22 SEGURIDAD Y PROTECCIÓN CIVIL	43.714.318,00	322.822,07	44.037.140,07	43.635.478,66	43.580.139,56	42.226.415,56	1.353.724,00	457.000,51
31 SEGURIDAD Y PROTECCIÓN SOCIAL	365.332.142,00	22.129.182,57	387.461.324,57	384.729.901,49	384.522.506,89	336.429.995,15	48.092.511,74	2.938.817,68
32 PROMOCIÓN SOCIAL	33.699.652,00	5.897.237,65	39.596.889,65	37.973.471,90	37.967.708,30	21.354.435,21	16.613.273,09	1.629.181,35
41 SANIDAD	1.885.458.461,00	710.302.739,55	2.595.761.200,55	2.584.721.056,38	2.584.322.998,81	2.505.395.004,84	78.927.993,97	11.438.201,74
42 EDUCACIÓN	1.509.362.134,00	85.376.480,81	1.594.738.614,81	1.551.021.563,42	1.547.555.096,52	1.471.289.961,62	76.265.134,90	47.183.518,29
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	35.373.538,00	32.096.321,82	67.469.859,82	30.094.599,82	15.047.691,23	13.751.056,06	1.296.635,17	52.422.168,59
44 BIENESTAR COMUNITARIO	103.692.746,00	2.904.668,74	106.597.414,74	70.980.821,23	69.134.920,68	53.325.032,70	15.809.887,98	37.462.494,06
45 CULTURA	23.754.628,00	694.891,39-	23.059.736,61	20.139.865,84	19.567.145,41	17.124.397,99	2.442.747,42	3.492.591,20
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	213.321.106,00	2.663.225,34-	210.657.880,66	127.668.432,72	127.034.529,65	107.442.538,55	19.591.991,10	83.623.351,01
52 COMUNICACIONES	10.879.239,00	300,00	10.879.539,00	7.066.549,74	6.256.187,08	5.687.533,10	568.653,98	4.623.351,92
53 INFRAESTRUCTURAS AGRARIAS	36.316.545,00	6.887.004,01-	29.429.540,99	15.665.977,69	13.388.638,32	10.227.834,69	3.160.803,63	16.040.902,67
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	18.475.584,00	3.851.075,02	22.326.659,02	20.113.302,83	20.080.364,32	17.417.882,93	2.662.481,39	2.246.294,70
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	1.127.502,00	11.459,41-	1.116.042,59	1.010.100,35	1.007.700,35	1.007.700,35		108.342,24
61 REGULACIÓN ECONÓMICA	18.638.937,00	1.373.214,79-	17.265.722,21	13.338.504,01	13.085.412,99	12.175.470,54	909.942,45	4.180.309,22
62 REGULACIÓN COMERCIAL	2.184.673,00	1.066.958,34	3.251.631,34	2.922.026,45	2.922.026,45	1.579.207,75	1.342.818,70	329.604,89
63 REGULACIÓN FINANCIERA	2.023.535,00	5.217,17	2.028.752,17	887.251,73	887.251,73	887.251,73		1.141.500,44
71 AGRICULTURA, GANADERÍA Y PESCA	89.017.718,00	14.943.580,98	103.961.298,98	83.780.893,63	81.293.528,65	61.251.877,00	20.041.651,65	22.667.770,33
72 INDUSTRIA	31.252.039,00	7.654.870,89	38.906.909,89	37.425.744,87	37.356.391,46	19.273.447,15	18.082.944,31	1.550.518,43
74 MINERÍA	5.590.470,00	58.791,82-	5.531.678,18	524.026,53	524.026,53	524.026,53		5.007.651,65
75 TURISMO	14.174.661,00	20.203.975,30	34.378.636,30	33.604.507,79	33.602.265,39	26.990.700,63	6.611.564,76	776.370,91
<b>Total</b>	<b>6.071.731.671,00</b>	<b>1.425.298.061,37</b>	<b>7.497.029.732,37</b>	<b>7.205.825.691,09</b>	<b>7.175.901.850,28</b>	<b>6.850.821.077,16</b>	<b>325.080.773,12</b>	<b>321.127.882,09</b>