

C.A.R.M. - EJERCICIO 2019
MODIFICACIONES DE CRÉDITO POR SECCIONES

Mes: 1 a 12

| Sección | Créd. Extraord. | Supl. Crédito | Ampl. Crédito | Tran. Positivas | Tran. Negativas | Inc. Rtes. Créd | Créd. Gen. Ingresos | Bajas Anul. Rectif | Otras_Modific | Total_Modific |
|---|-----------------|---------------|-------------------|----------------------|-----------------------|----------------------|----------------------|--------------------|-----------------------|-----------------------|
| 01 ASAMBLEA REGIONAL | | | | 230.770,00 | 230.770,00- | | | | | |
| 02 DEUDA PUBLICA | | | 8.418.714,64- | | | | | | | 8.418.714,64- |
| 05 CONSEJO DE LA TRANSPARENCIA REG MURCIA | | | | 12.500,00 | 12.500,00- | | | | | |
| 10 SECRETARÍA GENERAL DE LA PRESIDENCIA | | | | 99.900,00 | | | | | | 99.900,00 |
| 11 C. DE PRESIDENCIA | | | 655.532,55- | 836.034,15 | 1.467.559,24- | | | | | 1.287.057,64- |
| 12 CONSEJERÍA DE SALUD | | | 4.000.000,00 | 1.169.975,15 | 953.620,32- | | 502.693,03 | | 290.999.896,98 | 295.718.944,84 |
| 13 CONSEJERÍA DE HACIENDA | | | 1.324.357,06 | 4.395.286,23 | 16.719.740,89- | 18.339,60 | | | | 10.981.758,00- |
| 14 C. DE FOMENTO E INFRAESTRUCTURAS | | | 5.085.907,00- | 20.916.742,02 | 12.048.284,66- | 32.545.686,41 | 12.147.013,49 | | | 48.475.250,26 |
| 15 C. DE EDUCACIÓN, JUVENTUD Y DEPORTES | | | 8.833.388,18 | 29.521.033,95 | 26.885.445,41- | 409.138,97 | 1.510.285,58 | | | 13.388.401,27 |
| 16 C. DE EMPLEO, UNIVERS., EMPRESA Y M. AMB | | | 15.853,57- | 8.502.167,74 | 8.299.088,56- | 1.579.832,42 | 24.027.455,82 | | | 25.794.513,85 |
| 17 C. DE AGUA, AGRICULTURA, GANAD. Y PESCA | | | 1.323.332,24- | 4.331.499,53 | 4.435.292,21- | 69.572,56 | 225.921,40 | | | 1.131.630,96- |
| 18 C.DE FAMILIA E IGUALDAD DE OPORTUNIDADES | | | 2.766.095,50 | 1.730.556,32 | 614.639,12- | 562.090,65 | 3.079.637,50 | | | 7.523.740,85 |
| 19 C. DE TURISMO Y CULTURA | | | 581.375,24- | 6.384.930,02 | 6.607.133,36- | | | | | 803.578,58- |
| 20 C. TRANSPARENCIA, PARTICIPAC. Y PORTAVOZ | | | 143.125,50- | 610.338,66 | 467.660,00- | | | | | 446,84- |
| Total | | | 700.000,00 | 78.741.733,77 | 78.741.733,77- | 35.184.660,61 | 41.493.006,82 | | 290.999.896,98 | 368.377.564,41 |