

C.A.R.M. - EJERCICIO 2019
LIQUIDACION DEL PRESUPUESTO DE GASTOS

Resumen General por Capítulos

Mes: 1 a 12

Capítulo / Descripción	Crédito Inicial (1)	Modificaciones (2)	Definitivo (3=1+2)	Gtos.Compromet. (4)	Oblig.Recon.Netas (5)	Pagos (6)	Ob.Pend.Pago (7=5-6)	Reman.Crédito(8=3-5)
1 GASTOS DE PERSONAL	1.101.287.989,00	9.311.421,05	1.110.599.410,05	1.090.384.848,56	1.090.240.201,68	1.089.853.317,51	386.884,17	20.359.208,37
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	180.229.965,00	2.751.166,69-	177.478.798,31	158.330.472,11	156.096.359,27	122.657.017,88	33.439.341,39	21.382.439,04
3 GASTOS FINANCIEROS	115.546.803,00	2.066.505,37-	113.480.297,63	110.446.841,54	110.427.499,31	106.625.679,88	3.801.819,43	3.052.798,32
4 TRANSFERENCIAS CORRIENTES	2.762.340.975,00	18.693.342,62	2.781.034.317,62	2.765.660.276,31	2.759.591.649,29	2.607.062.772,44	152.528.876,85	21.442.668,33
5 FONDO DE CONTINGENCIA Y OTROS FONDOS	3.000.001,00	1.221.296,40-	1.778.704,60					1.778.704,60
6 INVERSIONES REALES	191.916.098,00	3.394.700,08	195.310.798,08	94.801.217,83	89.820.141,64	55.009.657,36	34.810.484,28	105.490.656,44
7 TRANSFERENCIAS DE CAPITAL	208.788.831,00	335.231.989,12	544.020.820,12	486.545.815,98	471.943.404,24	394.939.620,95	77.003.783,29	72.077.415,88
8 ACTIVOS FINANCIEROS	1.527.647,00	7.785.080,00	9.312.727,00	8.417.514,09	8.417.514,09	8.383.749,09	33.765,00	895.212,91
9 PASIVOS FINANCIEROS	1.120.166.790,00		1.120.166.790,00	1.108.702.108,97	1.108.702.108,97	1.108.702.108,97		11.464.681,03
Total	5.684.805.099,00	368.377.564,41	6.053.182.663,41	5.823.289.095,39	5.795.238.878,49	5.493.233.924,08	302.004.954,41	257.943.784,92