

C.A.R.M. - EJERCICIO 2019
LIQUIDACION DEL PRESUPUESTO DE GASTOS

Clasificación Funcional por Funciones
Mes: 1 a 12

Función / Descripción	Crédito Inicial (1)	Modificaciones (2)	Definitivo (3=1+2)	Gtos.Compromet. (4)	Oblg.Recon.Netas (5)	Pagos (6)	Ob.Pend.Pago (7=5-6)	Reman.Crédito(8=3-5)
01 DEUDA PÚBLICA	1.229.571.967,00	8.418.714,64-	1.221.153.252,36	1.207.600.088,35	1.207.600.088,35	1.207.575.538,01	24.550,34	13.553.164,01
11 ALTA DIRECCIÓN DE LA COMUNIDAD AUTÓNOMA Y GO	44.665.329,00	1.027.086,47-	43.638.242,53	39.555.653,70	39.112.372,17	36.610.974,57	2.501.397,60	4.525.870,36
12 ADMINISTRACIÓN GENERAL	82.416.997,00	8.381.838,81-	74.035.158,19	57.400.657,86	56.809.705,96	44.867.884,67	11.941.821,29	17.225.452,23
22 SEGURIDAD Y PROTECCIÓN CIVIL	43.904.406,00	246.384,07-	43.658.021,93	43.470.590,80	43.040.386,75	36.088.081,59	6.952.305,16	617.635,18
31 SEGURIDAD Y PROTECCIÓN SOCIAL	349.943.257,00	7.506.939,27	357.450.196,27	351.937.845,48	351.821.484,80	291.882.334,47	59.939.150,33	5.628.711,47
32 PROMOCIÓN SOCIAL	4.838.865,00	190.314,58	5.029.179,58	3.315.284,63	3.306.508,63	2.740.554,06	565.954,57	1.722.670,95
41 SANIDAD	1.883.521.787,00	295.718.944,84	2.179.240.731,84	2.177.870.762,19	2.177.657.558,97	2.169.213.038,35	8.444.520,62	1.583.172,87
42 EDUCACIÓN	1.437.804.345,00	13.616.094,66	1.451.420.439,66	1.435.453.812,04	1.432.935.812,10	1.364.415.841,01	68.519.971,09	18.484.627,56
43 ORDENACIÓN DEL TERRITORIO, URBANISMO Y VIVIE	46.321.976,00	31.827.032,22	78.149.008,22	31.067.433,01	19.765.333,18	14.493.506,23	5.271.826,95	58.383.675,04
44 BIENESTAR COMUNITARIO	95.774.689,00	2.686.163,57	98.460.852,57	68.038.242,73	66.628.611,83	50.358.615,04	16.269.996,79	31.832.240,74
45 CULTURA	52.158.503,00	822.272,42-	51.336.230,58	47.509.183,82	47.236.464,75	37.894.053,16	9.342.411,59	4.099.765,83
51 INFRAESTRUCTURAS BÁSICAS Y TRANSPORTES	148.312.049,00	17.127.228,04	165.439.277,04	120.340.738,18	118.626.039,87	77.899.831,15	40.726.208,72	46.813.237,17
52 COMUNICACIONES	10.010.033,00	41.258,28	10.051.291,28	7.191.765,95	6.389.098,70	6.182.288,65	206.810,05	3.662.192,58
53 INFRAESTRUCTURAS AGRARIAS	27.735.824,00	1.066.075,00-	26.669.749,00	14.469.704,52	11.542.146,17	8.006.389,85	3.535.756,32	15.127.602,83
54 INVESTIGACIÓN CIENTÍFICA, TÉCNICA Y APLICADA	29.682.179,00	241.273,78	29.923.452,78	28.169.085,40	28.000.609,41	24.404.246,37	3.596.363,04	1.922.843,37
55 INFORMACIÓN BÁSICA Y ESTADÍSTICA	1.067.829,00	5.918,95-	1.061.910,05	980.945,05	980.751,50	979.605,69	1.145,81	81.158,55
61 REGULACIÓN ECONÓMICA	36.063.146,00	1.257.531,49-	34.805.614,51	30.084.644,68	29.913.268,38	28.805.883,24	1.107.385,14	4.892.346,13
62 REGULACIÓN COMERCIAL	1.985.044,00	187.937,11-	1.797.106,89	1.681.057,12	1.680.957,47	1.427.182,85	253.774,62	116.149,42
63 REGULACIÓN FINANCIERA	2.114.412,00	995.616,29-	1.118.795,71	879.046,34	859.704,11	849.785,64	9.918,47	259.091,60
71 AGRICULTURA, GANADERÍA Y PESCA	96.780.640,00	535.565,05	97.316.205,05	78.953.017,98	74.074.892,19	60.952.933,97	13.121.958,22	23.241.312,86
72 INDUSTRIA	55.410.997,00	21.993.745,57	77.404.742,57	76.376.937,44	76.314.485,08	27.057.940,16	49.256.544,92	1.090.257,49
74 MINERÍA	4.720.825,00	697.620,20-	4.023.204,80	942.598,12	942.598,12	527.415,35	415.182,77	3.080.606,68
Total	5.684.805.099,00	368.377.564,41	6.053.182.663,41	5.823.289.095,39	5.795.238.878,49	5.493.233.924,08	302.004.954,41	257.943.784,92